



# Draft fees and charges

## 2023-24

**The majority of Council's fees and charges were set for three years as part of the Long-term Plan 2021-31 process. A review of these charges is still undertaken each year to ensure actual and reasonable costs are recovered.**

This year there are a number of changes proposed, several have increased to cover costs incurred by suppliers or those set by levies, and where possible some have been decreased or removed as they are no longer required. A summary of the proposed changes is provided below, with the proposed change highlighted in the schedule. You can submit on these proposed changes to the fees and charges on our website [www.taupo.govt.nz/annualplan](http://www.taupo.govt.nz/annualplan).

Once consultation has finished, submissions on fees and charges will be discussed during the Annual Plan hearings in late May. Councils will make decisions on submissions received and will formally adopt the Schedule of Proposed Fees and Charges 2023-24.

### **Summary of changes open for submission:**

**Building Consent Authority Administrative Fee:** Council uses an electronic system for the lodgement of Building Consents. The fee increase proposed represents an increase by our supplier and will cover the actual costs incurred.

**Solid Waste:** The majority of fees associated with solid waste are proposed to increase for both the Broadlands Road Landfill and Transfer stations around the district. These are driven by Central Government Levies and contractor costs. One decrease is proposed to 'Large Loads'.

**Engineering Services:** The proposed increases better reflect the skillsets and experience levels of staff working in this area.

**Water Supply:** There are three changes proposed for water supply. The first relates to a discrepancy with the new pipe laying distance requirements, the second is a reduction to better reflect the time taken to complete a final read of a meter and the associated administration time, and the third relates to hydraulic modelling which has now finished and any future requirements will be 'at cost'.

**AC Baths:** Council is proposing to decrease the entry fee for the private thermal pools. Aqua fitness classes both casual and memberships are proposed to increase. Age group requirements also added to heading so individual lines don't need to state this.

**Fitness Studio:** The fitness studio 6 and 12 month memberships will slightly decrease to align with the membership formula. For the same reasoning, the Joint Fitness Studio and Pools memberships will also decrease. Age group requirements also added to heading so individual lines don't need to state this.

**Climbing Wall:** The child and student memberships are proposed to increase slightly to better cover actual costs. We have also developed two additional options for child and youth climbing clubs, which include either a 1 day or 2 day training session with other access days provided for during the week. These options reflect current demand.

**Libraries:** Council is proposing to no longer charge for overdue items (other items -fines). This aligns with both national and international trends to remove fines, as the time and cost to administer fines outweighs what is recovered.

**Superloo:** Covid19 altered the operation of the Superloo and subsequently the business model was reviewed. The review resulted in no charge for toilets and lockers, while a time limit was put on showers and the price increased. The price increase includes towel hire (which was separate) and selected toiletries.

**Overweight Vehicle Permits:** Council issues permits for overweight vehicles on our roading network which allows Council to check that larger than standard loads do not damage our infrastructure (mainly bridges and large culverts) and apply restriction to the travel of these loads to ensure no damage is done. These fees are set by legislation.

## Building Services

Building Consent Fees	2022-23	2023-24
Building Consent Authority Administration Fee	\$55.00	<del>\$60.00</del> \$90.00

## Engineering Services

Recovery of Engineering staff time per hour (where flat fee does not apply) Fees	2022-23	2023-24
Asset Manager, Development Engineering, Deeds of Arrangement	\$225.00	<del>\$225.00</del> \$235.00
Other staff involved with development engineering and development contributions	\$160.00	<del>\$160.00</del> \$170.00

## Water Supply

Other works	2022-23	2023-24
**If new connection requires pipe laying more than 10 m 4m and or through hard surface / thrusting of road, additional cost will be recovered	**At Cost	**At Cost
Final meter reading	\$210.00	<del>\$215.00</del> \$110
Hydraulic Model Impact Assessment Small Development (available in Taupō & Kinloch only)	\$2,625.00	<del>\$2,705.00</del> At Cost

## Solid Waste

Broadlands Road Landfill Fees	2022-23	2023-24
Residential refuse collection (per bag up to 60L)	\$1.50	<del>\$1.50</del> \$2.00
Refuse (per tonne) ( \$17.00 minimum charge)	\$170.00	<del>\$200.00</del> \$210.00
Small load e.g., car (<100kg) (minimum charge)	\$17.00	<del>\$20.00</del> \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge)	\$42.00	<del>\$50.00</del> \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge)	\$68.00	<del>\$92.00</del> \$84.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	<del>\$52.00</del> \$60.00
Special waste - immediate burial (per tonne)	\$178.00	<del>\$210.00</del> \$220.00
District Transfer Stations Fees	2022-23	2023-24
All loads (>400kg) per tonne	\$170.00	<del>\$200.00</del> \$210.00
Small load e.g., car (<100kg) (minimum charge per load)	\$17.00	<del>\$20.00</del> \$21.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$42.00	<del>\$50.00</del> \$52.00
Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$68.00	<del>\$92.00</del> \$84.00
Green Waste Fees	2022-23	2023-24
Small load e.g., car (<100kg) (minimum charge per load)	\$5.00	<del>\$5.00</del> \$6.00
Medium load e.g., small van, utility, trailer (<250kg) (minimum charge per load)	\$12.00	<del>\$12.00</del> \$15.00

## Solid Waste (cont.)

Large load e.g., large van, utility, trailer (<400kg) (minimum charge per load)	\$19.00	<del>\$19.00</del> \$24.00
Green waste (per tonne) (\$5 \$6 minimum charge)	\$51.00	<del>\$52.00</del> \$60.00

## AC Baths Senior 65+, Student (any student with valid ID)

Casual Entry Fees	2022-23	2023-24
Private thermal pool (minimum two people, 18 years+)	\$25.00	<del>\$26.00</del> \$15.00
<b>Aqua Fitness Class Casual Entry Fees</b>		
Adult includes pool entry	\$14.50	<del>\$14.50</del> \$15.50
Senior/Student includes pool entry	\$10.50	<del>\$10.50</del> \$11.50
<b>Aqua Fitness Class includes Pool Entry Fees</b>		
3 months adult	\$145.00	<del>\$160.00</del> \$155.00
3 months senior (65+)/student	\$105.00	<del>\$130.00</del> \$115.00
6 months adult	\$218.00	<del>\$225.00</del> \$232.50
6 months senior (65+)/student	\$158.00	<del>\$170.00</del> \$172.50
12 months adult	\$363.00	<del>\$375.00</del> \$387.50
12 months senior (65+)/student	\$263.00	<del>\$275.00</del> \$287.50

## Fitness Studio at the Taupo Events Centre Senior 65+, Student (any student with valid ID)

Adult Fitness Memberships Fees	2022-23	2023-24
6 months	\$248.00	<del>\$248.00</del> \$247.50
12 months	\$395.00	<del>\$413.00</del> \$412.50
<b>Senior/Student Fitness Memberships Fees</b>	<b>2022-23</b>	<b>2023-24</b>
6 months	\$143.00	<del>\$143.00</del> \$142.50
12 months	\$238.00	<del>\$238.00</del> \$237.50

## Joint Fitness Studio and Pool Membership at the Taupō Events Centre Senior 65+, Student (any student with valid ID)

Adult Pool and Fitness Membership Fees	2022-23	2023-24
6 months	\$353.90	<del>\$378.10</del> \$377.60
12 months	\$586.60	<del>\$631.85</del> \$629.40
<b>Senior/student Pool and Fitness Membership Fees</b>	<b>2022-23</b>	<b>2023-24</b>
6 months	\$206.60	<del>\$221.35</del> \$220.90
12 months	\$344.40	<del>\$368.60</del> \$368.10

## Climbing Wall at the Taupō Events Centre

Membership Fees	2022-23	2023-24
Child (under 16) 3 months	\$90.00	<del>\$91.00</del> \$95.00
Student (any student with valid ID) 3 months	\$100.00	<del>\$102.00</del> \$105.00
Student (any student with valid ID) 6 months	\$150.00	<del>\$155.00</del> \$157.50
<b>Chalkies climbing club (5-12 years old)</b> Per term and includes tuition and equipment hire during group lesson, <b>1 group lessons per week</b> and weekend/school holidays, general membership during scheduled opening hours	\$85.00	\$87.00
<b>Chalkies climbing club (5-12 years old)</b> Per term and includes tuition and equipment hire during group lessons, <b>2 group lessons per week</b> and weekend/school holidays, general membership during scheduled opening hours		\$110.00
<b>Stalactites youth club (13-17 years old)</b> Per term and includes tuition and equipment hire during group lesson, <b>1 group lessons per week</b> and weekend/school holidays, general membership during scheduled opening hours	\$100.00	\$102.00
<b>Stalactites youth club (13-17 years old)</b> Per term and includes tuition and equipment hire during group lessons, <b>2 group lessons per week</b> and weekend/school holidays, general membership during scheduled opening hours		\$130.00

## Library

Fees	2022-23	2023-24
Overdue Items	20c/day/item after six days overdue and up to a maximum of \$5.00	<del>20c/day/item after six days overdue and up to a maximum of \$5.00</del> No Fee

## Overweight vehicle permits - set under Land Transport (certification and othe fees) Regulations 2014

Fee	2022-23	2023-24
Application for each single, multiple trip or linked permit where 3 or more working days available for processing	\$45.00	<del>\$46.00</del> \$36.36
Application for each single, multiple trip or linked permit where less than 3 working days are available for processing	\$67.00	<del>\$69.00</del> \$54.54
Application for each continuous or high productivity motor vehicle permit where 3 or more working days available for processing	\$135.00	<del>\$135.00</del> \$109.10
Application for each continuous or high productivity motor vehicle where less than 3 working days available for processing	\$155.00	<del>\$155.00</del> \$127.28
Application for renewal of each continuous permit where 3 or more working days available for processing	\$25.00	<del>\$25.00</del> \$18.18
Application for renewal of each continuous permit where less than 3 working days available for processing	\$45.00	<del>\$46.00</del> \$36.36

## Superloo

Other works	2022-23	2023-24
Entry fee	\$0.50	<del>\$0.50</del> No Fee
Shower (5 minutes, includes towel hire, soap and shampoo) (KiwiCash used, no cash onsite)	\$2.00	<del>\$2.00</del> \$5.00
Locker	\$2.00	<del>\$2.00</del> No Fee
Towels	\$3.00	<del>\$3.00</del>