

Adopted:	30 June 2024
Next review date:	1 July 2025
Document number:	AXXX
Sponsor/Group:	Group Manager - Organisation Performance



FEES AND CHARGES SCHEDULE 2024/25

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PLANNING AND REGULATORY

Animal control (including dog registration) fees have already been adopted by Council for consultation, as these have a requirement to be adopted by the end of May 2024. They are currently out for consultation. Those proposed changes are repeated in the draft Fees and Charges Schedule 2024/25 for context.

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	Uniform annual charge	Fees & charges
Regulatory compliance – Animal control	50 – 70%	30 – 50%
2024/25 (proposed budget and fees est.)	74%	26%

Expected annual fees and charges revenue

Activity	2024/25 (proposed fees est.)
Regulatory compliance – Animal control	\$599,000
Rates equivalent (%)	0.7%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Dog registration fees (in accordance with section 37 of the Dog Control Act 1996)					Instead of a standard 25% for dog fees, we proposed a standard 15% increase, with the expectation of a 10% increase the following year. (Note: Due to rounding the percentage changes vary)
Working dog	\$40.00	\$34.00	\$6.00	18%	Standard – 15%
Entire dog fee (if paid on or before 31 July)	\$110.00	\$95.00	\$15.00	16%	“ “
Entire dog fee (if paid on or after 1 Aug)	\$130.00	\$114.00	\$16.00	14%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Entire dog fee – Responsible Owner	\$80.00	\$70.00	\$10.00	14%	“ “
Responsible Owner application fee (payable upon initial application ONLY, unless owner circumstances change)	\$40.00	\$34.00	\$6.00	18%	“ “
De-sexed dog discount (off the full-year registration fee; not applicable to working dogs)	\$13.00	\$11.00	\$2.00	18%	“ “
Disability assist dog	No Fee	No Fee			No change
Pet therapy dog (as approved by Council Officers)	No Fee	No Fee			No change
Dangerous dog (*percentage of applicable Entire Dog Fee; before penalties are applied)	150%*	150%*			No change
Replacement tag	\$15.00	\$12.00	\$3.00	25%	Standard – 15%
Multiple dog application fee for more than two dogs (urban area only)	\$125.00	\$110.00	\$15.00	14%	“ “
Dog Impounding fees (in accordance with section 68 of the Dog Control Act 1996)					
Dog – If registered and 1st impounding in any 12 months	\$90.00	\$80.00	\$10.00	13%	“ “
Dog – If unregistered or 2nd or more impounding in any 12 months	\$180.00	\$155.00	\$25.00	16%	“ “
After Hours Impounding Fee (5pm to 8.30am)	\$180.00	\$155.00	\$25.00	16%	“ “
Sustenance and Care Fee (per dog per day in Pound)	\$20.00	\$17.00	\$3.00	18%	“ “
Microchip Fee per Dog	\$30.00	\$25.00	\$5.00	20%	“ “
Sale of Dog to the Public (including microchipping and registration)	\$125.00 plus desexing cost	\$110.00 plus desexing cost	\$15.00	14%	“ “
Sale of Dog to Rescue Agencies	\$45.00	\$39.00	\$6.00	15%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Other animal fees (in accordance with section 14 of the Impounding Act 1955)					
Impounding Fee	\$90.00	\$80.00	\$10.00	13%	“ “
Sustenance (per animal per day)	\$20.00	\$17.00	\$3.00	18%	“ “

Building Services

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Building consents	20 – 40%	60 – 80%
2024/25 (proposed budget and fees est.)	36%	64%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Building consents	\$2,376,000
Rates equivalent (%)	2.6%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Building consent The building fees below are minimum, non-refundable, application fees. Processing applications are charged at an hourly rate, and costs greater than the application fee will be recovered from the applicant.					
Applications for building consents not entered as an online application to cover additional administration costs	\$125.00	\$100.00	\$25.00	25%	Standard – 25% (Note: Due to rounding the percentage changes vary)
Building Consent Authority Administration Fee	\$115.00	\$90.00	\$25.00	28%	“ “
Freestanding Fireplace fixed fee (includes one inspection, BCA & CCC application fee)	\$530.00	\$425.00	\$105.00	25%	“ “
Demolition/Removal Application (includes one inspection)	\$440.00	\$350.00	\$90.00	26%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Temporary Building Application fixed fee (includes marquees, first inspection, BCA and CCC application fee)	\$565.00	\$450.00	\$115.00	26%	“ “
Recovery of building staff time					
Building Management Officer (hourly rate)	\$245.00	\$195.00	\$50.00	26%	“ “
Business Support Officers (hourly rate)	\$170.00	\$135.00	\$35.00	26%	“ “
Registration of exemption from Building Consent (including BCA fee)	\$360.00	\$150.00	\$210.00	140%	Building Management Officer (1 hr) plus Building Consent Authority Administration Fee
Application to reliven existing consent (after CCC decision)	\$595.00	\$475.00	\$120.00	25%	Standard – 25%
Amendment to Building Consent (minimum fee including BCA fee)	\$325.00	\$260.00	\$65.00	25%	“ “
Application for extension of time to start or to complete the project covered by a building consent	\$190.00	\$150.00	\$40.00	27%	“ “
Amendment to Building Consent (minimum fee) (Processed URGENTLY) processed within five working days after lodgement has been accepted (including BCA fee)	\$640.00	\$510.00	\$130.00	25%	“ “
Site inspections These are minimum non-refundable application fees (minimum fees. The actual type and number of inspections required will be assessed during the processing of the building consent and payment for these inspections will be made when uplifting the building consent. This is an estimate only, and the cost of additional inspections will be recovered from the applicant before a Code Compliance Certificate is issued.					
Residential Inspections (45 -60 minutes)	\$245.00	\$145.00	\$100.00	69%	Change time to 60 mins.
Large building/complex works (60 minutes)	\$245.00	\$195.00	\$50.00	26%	Standard – 25%
Inspection fee (45 -60 minutes)	\$245.00	\$145.00	\$100.00	69%	Change time to 60 mins.
After hours inspections (per 30 minutes)	\$300.00	\$240.00	\$60.00	25%	Standard – 25%
Inspection cancellation fee (cancellations within 24 hours of booked inspection OR works not ready for inspection)	\$180.00	\$145.00	\$35.00	24%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Code Compliance Certificate application fee					
Residential	\$205.00	\$165.00	\$40.00	24%	“ “
Commercial	\$415.00	\$330.00	\$85.00	26%	“ “
Preparation and issuance of compliance schedule (hourly charge)	\$240.00	\$190.00	\$50.00	26%	“ “
Amendments to Compliance Schedule (hourly rate)	\$240.00	\$190.00	\$50.00	26%	“ “
Infringements in accordance with the Building Act 2004 Schedule 1 Infringement offences and fees Regulations 2007 (no GST)					
Notice to fix (s164 Building Act 2004)	\$250.00	\$200.00	\$50.00	25%	“ “
Failing to comply with the requirement that building work must be carried out in accordance with a building consent (s40)	\$1,250.00	\$1,000.00	\$250.00	25%	“ “
Person who is not a licenced building practitioner carrying restricted building work without supervision of a licenced building practitioner with an appropriate licence (s85(1))	\$940.00	\$750.00	\$190.00	25%	“ “
Licenced building practitioner carrying out restricted building work without appropriate licence (s82(2)(a))	\$625.00	\$500.00	\$125.00	25%	“ “
Failing to supply Territorial Authority with a building warrant of fitness (s108(5)(aa))	\$315.00	\$250.00	\$65.00	26%	“ “
Failing to display a building warrant of fitness when required (s108(5)(a))	\$315.00	\$250.00	\$65.00	26%	“ “
Other infringements in accordance with Building Act 2004 Schedule 1 Infringement offences and fees Regulations 2007	As per schedule	As per schedule			
Other charges					
Miscellaneous certificates	\$315.00	\$250.00	\$65.00	26%	“ “
Certificates of Title and Consent Notices (per certificate)	\$31.00	\$25.00	\$6.00	24%	“ “
Change of Use Notification (s114-s115 Building Act 2004) (plus normal consent fees if additional building work is required to meet compliance)	\$190.00	\$150.00	\$40.00	27%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Project Information Memorandum (minimum fee)	\$250.00	\$200.00	\$50.00	25%	“ “
Council Information Memorandum (minimum fee)	\$250.00	\$200.00	\$50.00	25%	“ “
Registration of certificate (s73 Building Act 2004)	Actual costs	Actual costs			
Certificate issued under s77 of the Building Act 2004	Actual costs	Actual costs			
Building Code Certificates for new/ renewal applications for a On/Off Club licence issued pursuant to section 100(f) of the Sale & Supply of Alcohol Act 2012.	\$165.00	\$130.00	\$35.00	27%	“ “
Building Warrant of Fitness – annual	\$145.00	\$115.00	\$30.00	26%	“ “
Building Warrant of Fitness – audit inspection (hourly rate, minimum charge of one hour)	\$240.00	\$190.00	\$50.00	26%	“ “
Producer Statements/Engineers’ Designs/Specialist Services – Peer reviews external specialist charges	At cost	At cost			
Certificates of Acceptance (s96 - 99 Building Act 2004) NOTE: fees associated with processing and inspecting the application is additional to this charge. (including BCA fee)	\$1,250.00 Plus actual costs	\$1,000.00 Plus actual costs	\$250.00	25%	“ “
Notification of Existing Building Work/Existing Fire Appliance (per notification)	\$625.00	\$500.00	\$125.00	25%	“ “
Certificates for Public Use (s363A Building Act 2004) Processed within 20 working days and includes one inspection (including BCA fee)	\$470.00	\$375.00	\$95.00	25%	“ “
Urgent Certificate for Public Use (s363A Building Act 2004) Lodged and Granted Processed within 5 working days, unless further information is requested (including BCA fee)	\$655.00	\$525.00	\$130.00	25%	“ “
BRANZ levy (per \$1000 value of work)	\$1.00	\$1.00	\$0.00	0%	Set by legislation
Building levy (per \$1000 value of work over \$20,444)	\$1.75	\$1.75	\$0.00	0%	“ “
Swimming Pool inspection	\$100.00	\$80.00	\$20.00	25%	Standard – 25%.

Resource consent and engineering services fees

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Resource consents	40 – 60%	40 – 60%
2024/25 (proposed budget and fees est.)	56%	44%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Resource consents	\$764,000
Rates equivalent (%)	0.8%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Resource consents (land use), and other Resource Management Act processes (M=minimum fee, F=fixed fee)					
Applications for resource consents not entered as an online application to cover additional administration costs	\$125.00	\$100.00	\$25.00	25%	Standard – 25% (Note: Due to rounding the percentage changes vary)
Notified Applications (M) <u>initial fee</u>	\$12,500.00	\$10,000.00	\$2,500.00	25%	“ “
<u>Publicly notified hearing fee (M)</u>	<u>\$7,500.00</u>				New
Notified Applications (limited): (M)					
- Initial application fee (as per schedule below)	\$1,750.00	\$1,400.00	\$350.00	25%	Standard – 25%
- Limited notified service fee (Section 95B) (M)	\$1,875.00	\$1,500.00	\$375.00	25%	“ “
- Limited notified hearing fee (M)	\$6,250.00	\$5,000.00	\$1,250.00	25%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Non-Notified Applications (controlled activities) (M)	\$940.00	\$750.00	\$190.00	25%	“ “
Non-Notified Applications (restricted discretionary) (M)	\$1,500.00	\$1,200.00	\$300.00	25%	“ “
Non-Notified Applications – other activities (M)	\$1,875.00	\$1,500.00	\$375.00	25%	“ “
Requirement for Designations and Heritage Protection Orders (M) <u>Notified</u>	\$12,500.00	\$10,000.00	\$2,500.00	25%	“ “
<u>Requirement for Designations and Heritage Protection Orders (M) Non Notified</u>	<u>\$2,500.00</u>				New
Outline Plan Applications (M)	\$940.00	\$750.00	\$190.00	25%	Standard – 25%
Waiver for a requirement for an outline plan (F)	\$440.00	\$350.00	\$90.00	26%	“ “
Extension of time (non-notified) (M)	\$690.00	\$550.00	\$140.00	25%	“ “
Cancellation or variation of conditions (non notified) (M)	\$1,250.00	\$1,000.00	\$250.00	25%	“ “
Certificate of compliance (M)	\$690.00	\$550.00	\$140.00	25%	“ “
Existing Use Right Certificate (M)	\$690.00	\$550.00	\$140.00	25%	“ “
Compliance Certificates – pursuant to section 100(f) of the Sale & Supply of Alcohol Act 2012 (new or renewal) (F)	\$250.00	\$200.00	\$50.00	25%	“ “
Certificate of Compliance – National Environmental Standard (M)	\$690.00	\$550.00	\$140.00	25%	“ “
Removal of Building Line restrictions (F)	\$625.00	\$500.00	\$125.00	25%	“ “
Reconsideration of Development Contribution Charge (M)	\$375.00	\$300.00	\$75.00	25%	“ “
Deemed Permitted Boundary activity and marginal/temporary activity charge (F)	\$500.00	\$400.00	\$100.00	25%	“ “
Resource consents (subdivision) (M=minimum fee, F=fixed fee)					
Applications for resource consents not entered as an online application to cover additional administration costs	\$125.00	\$100.00	\$25.00	25%	“ “
Notified Applications (M)	\$12,500.00	\$10,000.00	\$2,500.00	25%	“ “
Notified Applications (limited): (M)					
- Initial application fee (as per schedule below)	\$2,000.00	\$1,600.00	\$400.00	25%	“ “
- Limited notified service fee (Section 95B)	\$1,875.00	\$1,500.00	\$375.00	25%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
- Limited notified hearing fee	\$6,250.00	\$5,000.00	\$1,250.00	25%	“ “
Non-Notified Applications (controlled activity) (M)	\$1,500.00	\$1,200.00	\$300.00	25%	“ “
Non-Notified Applications (other activities) (M)	\$1,875.00	\$1,500.00	\$375.00	25%	“ “
Cross Lease Subdivision and 224(f) approval (M)	\$1,500.00	\$1,200.00	\$300.00	25%	“ “
Unit title approval for second and subsequent stages (M)	\$625.00	\$500.00	\$125.00	25%	“ “
ROW Application & Section 348 signing (F)	\$625.00	\$500.00	\$125.00	25%	“ “
Section 226 Certificate (F)	\$625.00	\$500.00	\$125.00	25%	“ “
Cancellation or variation of conditions (non-notified) (M)	\$1,500.00	\$1,200.00	\$300.00	25%	“ “
Cancellation or variation of consent notice (M)	\$1,750.00	\$1,400.00	\$350.00	25%	“ “
Each Plan approval certificates (e.g. Sections 221, 223, 224, 232, 240, 241, 243, 5(1) g, 321,). (M)	Hourly rates for planning, engineering and legal	Hourly rates for planning, engineering and legal			
Combined Land use and Subdivision (M)	\$2,500.00	\$1,600.00	\$900.00	56%	“ “
Application for road naming for new public/private roads	\$625.00	\$500.00	\$125.00	25%	“ “
Monitoring/recovery rates					
Fee payable on each consent with conditions (on approval), further inspections/actions at cost	\$230.00	\$185.00	\$45.00	24%	“ “
Infringement for failing to comply with District Plan or Resource Consent conditions (as per Schedule 1 of the Resource Management (Infringement Offences) Regulations 1999)		\$300.00			
Infringement when failing to comply with an abatement notice (as per Schedule 1 of the Resource Management (Infringement Offences) Regulations 1999)		\$750.00			
Other infringements in accordance with Schedule 1 of the Resource Management (Infringement Offences) Regulations 1999		As per schedule			
Recovery of costs where a flat fee does not apply					
Manager or team leader (hourly rate)	\$255.00	\$205.00	\$50.00	24%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Senior Planner, Senior Development Advisor, Senior Policy Advisor (hourly rate)	\$245.00	\$195.00	\$50.00	26%	“ “
Environmental Planners, Development Planner, Compliance Officer, Policy Advisor (hourly rate)	\$230.00	\$185.00	\$45.00	24%	“ “
Specialist consultant (including consultant planners)	Variable based on actual cost	Variable based on actual cost			
Monitoring costs for National Environmental Standards permitted activities (hourly rate)	\$230.00	\$185.00	\$45.00	24%	“ “
Commissioners (hourly rates)	Actual cost	Actual cost			
Business support officers (hourly rate)	\$170.00	\$135.00	\$35.00	26%	“ “
Cost of all disbursements (such as venue hire, photocopying, catering, postage, public notification)	Variable based on actual cost	Variable based on actual cost			
Other Applications and Certificate Approvals					
Copy of Certificate of Title or Consent Notice (per certificate)	\$31.00	\$25.00	\$6.00	24%	“ “
Plan Change Requests					
Initial application fee (on request council can provide an indication of any additional charges likely to be imposed)	\$25,000.00	\$20,000.00	\$5,000.00	25%	“ “
Fees charged by any consultant engaged by Council (this also includes planning and legal advice)	Variable based on actual cost	Variable based on actual cost			
Junior and intermediate level officers from across Council (hourly rate)	\$230.00	\$185.00	\$45.00	24%	“ “
Senior level officers from across Council (hourly rate)	\$245.00	\$195.00	\$50.00	26%	“ “
Manager and team leader level officers from across Council (hourly rate)	\$255.00	\$205.00	\$50.00	24%	“ “
Councillor costs related to a hearing	As set by the remuneration Authority	As set by the remuneration Authority			

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Independent commissioner costs related to a hearing (including decisions under clauses 23(6), 25 and 29)	Variable based on actual cost	Variable based on actual cost			
Cost of all disbursements (such as venue hire, accommodation, photocopying, catering, postage, public notification)	Variable based on actual cost	Variable based on actual cost			
Engineering services Recovery of Engineering staff time per hour (where flat fee does not apply)					
Asset Manager, Development Engineering, Deeds of Arrangement	\$295.00	\$235.00	\$60.00	26%	Standard – 25%
Other staff involved with development engineering and development contributions	\$215.00	\$170.00	\$45.00	26%	“ “

REGULATORY COMPLIANCE – LIQUOR AND HEALTH LICENSING

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Regulatory compliance – Liquor and Health licensing	35 – 45%	55 – 65%
2024/25 (proposed budget and fees est.)	53%	47%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Regulatory compliance – Liquor and Health licensing	\$395,000
Rates equivalent (%)	0.4%

Alcohol licensing fees

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
District Liquor Licensing fees (set by Sale and Supply of Alcohol Act 2012)					
<u>On/Off/Club Alcohol Licence Application Fee (based on classification) Licence Holder</u> On/Off/Club (New, Renewal), based on classification:					
- Very Low Risk	\$368.00	\$368.00	\$0.00	0%	These are all set in legislation
- Low Risk	\$609.50	\$609.50	\$0.00	0%	“ “
- Medium Risk	\$816.50	\$816.50	\$0.00	0%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
- High Risk	\$1,023.50	\$1,023.50	\$0.00	0%	“ “
- Very High Risk	\$1,207.50	\$1,207.50	\$0.00	0%	“ “
<u>On/Off/Club Alcohol Licence Annual Fee</u> <u>(based on classification) On/Off/Club (Annual fee), based on</u> <u>classification:</u>					
- Very Low Risk	\$161.00	\$161.00	\$0.00	0%	“ “
- Low Risk	\$391.00	\$391.00	\$0.00	0%	“ “
- Medium Risk	\$632.50	\$632.50	\$0.00	0%	“ “
- High Risk	\$1,035.00	\$1,035.00	\$0.00	0%	“ “
- Very High Risk	\$1,437.50	\$1,437.50	\$0.00	0%	“ “
Special Licence (based in class): <u>(Class Based)</u>					
- Class 1 (Large)	\$575.00	\$575.00	\$0.00	0%	“ “
- Class 2 (Medium)	\$207.00	\$207.00	\$0.00	0%	“ “
- Class 3 (small)	\$63.25	\$63.25	\$0.00	0%	“ “
<u>Miscellaneous Alcohol Licence Fees</u>					
Manager's Licence <u>Managers Certificates</u>	\$316.25	\$316.25	\$0.00	0%	“ “
Temporary Authority	\$296.70	\$296.70	\$0.00	0%	“ “
<u>Compliance Certificates (For New Alcohol Licences)</u>					
Building Code Compliance Certificate <u>Compliance</u> Certificates – Sale Supply of Alcohol Act 2012 (new)	\$250.00	\$200.00	\$50.00	25%	Fee based on assumption of one hours work for each type. Current fees are not sufficient to cover time spent. These might get set by the relevant teams.
<u>Town Planning Compliance Certificate</u>	\$250.00	\$200.00	\$50.00	25%	“ “
<u>Gambling Act 2003</u>					
Class 4 Gaming & TAB Venue Application Fee <u>Gaming and</u> TAB Venue Application (minimum fee)	\$625.00	\$500.00	\$125.00	25%	Standard – 25%

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Class 4 Gaming & TAB Venue Application Processing Fee (Hourly rate) Gaming and TAB Venue Application processing (hourly rate)	\$220.00	\$180.00	\$40.00	22%	Standard – 25%
<u>Inspection/Enforcement Fees</u>					
Alcohol Licence Inspector (Hourly Fee)	\$220.00				New fee is intended to provide clarity for follow up work associated with alcohol licensing.
Infringements in accordance with the Sale and Supply of Alcohol Regulations 2013 (no GST)	As per regulations (\$250-\$1000)				Specifying fees framework for existing legislation
<u>Alcohol Bylaw</u>					
Alcohol Bylaw Exemption	\$50.00	N/A	N/A	N/A	Fee to capture time spent on admin for these requests.

Food licensing premises fees (Note – these have already been adopted for consultation)

Fees and charges schedule

Food premises fees have already been adopted by Council for consultation, as these have a requirement to be adopted by the end of May 2024. They are currently out for consultation. Those proposed changes are repeated in the draft Fees and Charges Schedule 2024/25 for context.

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
<u>Registration Fees Food Control Plans and National Programmes – Registration fees (in accordance with the Food Act 2014)</u>					
New Food Control Plan Registration – 1 Year Registration (excludes verification) Food Control Plan – New registration application (does not include initial verification costs)	\$400.00	\$300.00	\$100.00	33%	adjusted to better reflect actual costs
New National Programme Registration (All Levels) – 2 Year Registration (excludes verification) National Programme –	\$400.00	\$300.00	\$100.00	33%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
New registration application (does not include verification costs)					
<u>MPI Domestic Food Business Levy</u>					
<u>Year One Levy (2025) (per Site)</u>	\$57.50				To be confirmed – These are out for consultation currently
<u>Year Two Levy (2026) (per Site)</u>	\$86.25				“ “
<u>Year Three levy (2027) (per Site)</u>	\$115.00				“ “
<u>Miscellaneous Food Registration Fees</u>					
Significant Change Fee (FCPs & NPs) Significant change to a Food Control Plan/National Programme minimum fee (does not include any new verification costs)	\$150.00	\$150.00	\$0.00	0%	Fee is admin task only and was not appropriate for most requests. Introducing new significant amendment fee to cover large changes
Significant Amendment Fee (FCPs Only) to Food Control Plan Registration (does not include subsequent excludes verification costs)	\$200.00	\$200.00	\$0.00	0%	
<u>Renewal of Registration Registration Renewal Fee – Food Control Plans and National Programmes</u>	\$190.00	\$150.00	\$40.00	27%	
<u>Late Payment Penalty for overdue invoices</u>	10%				To try and incentive prompt payment and reduce non payment. Need to check with finance
<u>Verification Fees Recovery of staff time</u>					
Verification Base Fee (NPs & FCPs) – Includes first two hours then hourly rate applies. Food Act verification for Food Control Plan and National Programmes minimum fee (first two hours then hourly charge applies)	\$500.00	\$340.00	\$160.00	47%	Verifications have been underpriced for some time and was somewhat cheaper than most nearby councils. New fee is the equivalent of two hours inspector time plus an additional fee for administration
EHO/Verifier Hourly Rate - invoiced in 15 min blocks (includes email close out of corrective actions) Audit/re-inspection or corrective action revisit minimum Fee (per hour)	\$220.00	\$185.00	\$35.00	19%	25% raise may result in significant costs to business where multiple revisits are required
Late cancellation/postponement or failure to attend verification penalty (<48 hours' notice)	\$110.00				This is a problem and takes up a fair portion of our time. We need a fee to discourage this (equivalent to 30 minutes time)

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
<u>Verification Revisit/failure to complete CARs Fee (second and subsequent visits)</u>	\$200.00				This fee would be used for persistently non complaint businesses who require multiple revisits. These businesses consume large amounts of time and we do not capture this currently
Enforcement Fees (Food Safety Officer activity)					
<u>Infringement for failing to register a food control plan or national programme with the appropriate authority in accordance with Food Act 2014 (no GST)</u> Infringement for failing to register a food control plan or national programme with the appropriate authority in accordance with Food Regulations 2015 Schedule 2 Infringement Offences and Fees (Section 48, 240(2))	\$450.00	\$450.00	\$0.00	0%	Set in legislation
Other <u>Food Act 2014</u> infringements in accordance with Food Regulations 2015 Schedule 2 Infringement Offences and Fees (no GST)	As per schedule (\$300 - \$450)	As per schedule			“ “
<u>Food Safety Officer Hourly Rate (where enforcement action is required)</u> Hourly Rate – Environment Health Officer/Food Act Verifier/Food Safety Officer	\$250.00	\$185.00	\$65.00	35%	FSO work is time consuming and technical and at this time we do not sufficiently capture this time to reflect the level of work involved. May need to check with finance/BS if this is achievable to have a different hourly rate
<u>Request for review of enforcement</u>	\$120.00				This is a new fee designed to cover time associated with reviews. Volume is not expected to be large.
Hourly Rate – Administration		\$135.00			Removed as no other councils do this.

Health licensing and inspection services fees

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
<u>New Health Registration Fees Certificates-of Registrations (hairdressers, camping grounds, undertakers and offensive trades) in accordance with the Health Act 1956</u>					
New Certificate of Registration applications onsite includes initial health inspection) New hairdresser registration (includes first inspection)	\$400.00	\$375.00	\$25.00	7%	Fees are already significantly high relative to other councils.
New camping ground registration (includes first inspection)	\$400.00	\$375.00	\$25.00	7%	“ “
New offensive trade registration (includes first inspection)	\$400.00	\$375.00	\$25.00	7%	“ “
New funeral director registration (includes first inspection)	\$400.00	\$375.00	\$25.00	7%	“ “
<u>Renewal of Health Registration</u>					
Renewal of Existing Certificate of Registration –hairdressers, campgrounds, undertakers and offensive trades (includes annual inspection) Renewal of hairdresser registration (includes annual inspection)	\$220.00	\$200.00	\$20.00	10%	Feedback from industry is that fees are already too high. Inspection time can be adequately captured by the proposed amount.
Renewal of camping ground registration (includes 1 hour inspection time, then hourly rate applies)	\$250.00	\$200.00	\$50.00	25%	Standard – 25%
Renewal of offensive trade registration (includes annual inspection)	\$250.00	\$200.00	\$50.00	25%	“ “
Renewal of funeral director registration (includes annual inspection)	\$250.00	\$200.00	\$50.00	25%	“ “
<u>Miscellaneous Health Fees Recovery of staff time</u>	\$0.00				
<u>Camping Ground Regulations Exemption Request</u>	EHO hourly rate applies in 15 min blocks				New fee to cover costs associated with exemptions to CG regulations which can be quite time consuming depending on request.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Environment Health Officer (EHO) Hourly Rate (including re-inspections) Hourly Rate—Environment Health Officer/Food Act Verifier/Food Safety Officer	\$220.00	\$185.00	\$35.00	19%	Standard – 25%
Inspection minimum fee (rate per hour)		\$185.00			Combined with above.
Hourly Rate—Administration		\$135.00			Removed as no other councils do this.

Mobile Trading Fees

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Mobile Trading Fees Mobile Shops Licence in accordance with the Trading in Public Places Bylaw 2016					
Public Place Bylaw trading approval for mobile vendors (annual fee) Trading in public place annual approval	\$85.00	\$67.50	\$17.50	26%	Standard – 25%
No trading approval penalty No permit penalty	\$100.00	\$50.00	\$50.00	100%	Current fee is insufficient to be a deterrent for unlicensed trading
<u>Venture Centre/Permitted Trading Location Fees</u>					
Casual <u>Fee</u> (per day)	\$20.00	\$15.50	\$4.50	29%	Standard – 25%
Weekly Fee 1-6 months (per week)	\$60.00	\$49.00	\$11.00	22%	“ “
<u>Monthly Fee</u>	\$220.00				New fee
Annual fee Venture site	\$2,575.00	\$2,060.00	\$515.00	25%	Standard – 25%

COMMUNITY FACILITIES

Parks and reserves

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Parks and reserves	90 – 100%	0 – 10%
2024/25 (proposed budget and fees est.)	94%	6%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Parks and reserves	\$392,000
Rates equivalent (%)	0.4%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Tongariro Domain					
Hire (commercial event) <u>per day</u>	\$530.00	POA			Currently charging \$330 per day.
<u>Commercial event – Set up (minimum per day)</u>	<u>\$265.00</u>				New
Community event - Set up (minimum per day)	\$200.00	\$170.00	\$30.00	18%	Slightly lower than 25% adjustment for community
Community event – Operational (minimum per day)	\$400.00	\$340.00	\$60.00	18%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Community/Commercial event - Bond (no GST)	\$500.00 to \$3,000.00	\$500.00 to \$3,000.00			
Riverside Park					
Hire (commercial event)	POA	POA			
Community event - Set up (minimum per day)	\$200.00	\$170.00	\$30.00	18%	“ “
Community event - Operational (minimum per day)	\$400.00	\$340.00	\$60.00	18%	“ “
Bond (no GST)	\$500.00 to \$3,000.00	\$500.00 to \$1,000.00			Range adjusted
Riverside Park - Amphitheatre					
Hire (commercial event)	POA	POA			
Community event - Set up (minimum per day)	\$200.00	\$170.00	\$30.00	18%	Slightly lower than 25% adjustment for community
Community event - Operational (minimum per day)	\$400.00	\$340.00	\$60.00	18%	“ “
Bond (no GST)	\$500.00 to \$3,000.00	\$500.00 to \$1,000.00			Range adjusted
Owen Delany Park					
Ground hire (commercial event)					
Bond (no GST)	\$500.00 to \$3,000.00	\$500.00 to \$1,000.00			Range adjusted
Owen Delany Park Entire Venue					
Operational Day	\$1,850.00	\$1,480.00	\$370.00	25%	Standard – 25%
Set Up / Pack Down Day	\$925.00	\$740.00	\$185.00	25%	“ “
Corporate Lounges					
Hourly rate for community groups only	\$48.00	\$38.00	\$10.00	26%	“ “
Full day	\$230.00	\$185.00	\$45.00	24%	“ “
Downstairs Lounge					

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Hourly rate for community groups only	\$23.00	\$18.50	\$4.50	24%	“ “
Full day	\$230.00	\$185.00	\$45.00	24%	“ “
Upstairs and downstairs – full day	\$400.00	\$320.00	\$80.00	25%	“ “
ODP Number 1 field plus grandstand	\$120.00	\$95.00	\$25.00	26%	Standard – 25%
General reserves and sportsgrounds (including Turangi and Mangakino)					
Hire (commercial event)					
- Set up (Commercial)	\$215.00	\$170.00	\$45.00	26%	Standard – 25%
- Operational (Commercial)	\$425.00	\$340.00	\$85.00	25%	“ “
- Bond (no GST)	\$500.00 to \$1,000.00	\$500.00 to \$1,000.00			
General Reserves / Sportsgrounds (Community)	\$95.00	\$75.00	\$20.00	27%	“ “
Rugby (per field per season)	\$450.00	\$360.00	\$90.00	25%	“ “
Rugby (casual use per day)	\$95.00	\$75.00	\$20.00	27%	“ “
Rugby league (per field per season)	\$450.00	\$360.00	\$90.00	25%	“ “
Rugby league (casual use per day)	\$95.00	\$75.00	\$20.00	27%	“ “
Senior soccer (per field per season)	\$450.00	\$360.00	\$90.00	25%	“ “
Senior soccer (casual use per day)	\$95.00	\$75.00	\$20.00	27%	“ “
Touch (per field per season)	\$225.00	\$180.00	\$45.00	25%	“ “
Touch (casual use per day)	\$45.00	\$36.00	\$9.00	25%	“ “
Cricket (turf wicket per season)	\$650.00	\$520.00	\$130.00	25%	“ “
Cricket (turf wicket casual use per day)	\$325.00	\$260.00	\$65.00	25%	“ “
Cricket (artificial wicket per season)	\$130.00	\$105.00	\$25.00	24%	“ “
Cricket (artificial wicket casual use per day)	\$65.00	\$50.00	\$15.00	30%	“ “
Kaimanawa cricket pavilion (per day)	\$225.00	\$180.00	\$45.00	25%	“ “
Hourly rate for community groups only	\$48.00	\$38.00	\$10.00	26%	“ “
<u>School group charges ODP and Crown Park</u>	<u>\$70.00</u>				New charge for schools using sports grounds

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
<u>Interschool Kiwi Sport and/or festival sports organised by Sports Advisory Council</u>	Free				
Other sporting use and services	Price on enquiry	Price on enquiry			
Wedding Booking Fee	\$65.00	\$50.00	\$15.00	30%	Standard – 25%
Nukuhau boat trailer park					“ “
Bays 1-6, 8-13 and 15-19 (11m)	\$1,765.00	\$1,410.00	\$355.00	25%	“ “
Bays 7, 14 and 20-49 (9.5m)	\$1,550.00	\$1,240.00	\$310.00	25%	“ “
Reserve Applications					
Bond for processing commercial use of reserve (per hour) (no GST)	\$120.00	\$95.00	\$25.00	26%	“ “
Leases and licences					
Ground rental for sporting and community leases (Taupō, per m2)	At cost (POA)	\$2.40			Reflects direction to make sure we are recovering costs but not seeking a commercial return on land
Ground rental for sporting and community leases (Turangi, per m2)	At cost (POA)	\$2.20			“ “

AC Baths

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Venues - AC Baths	55 – 65%	35 – 45%
2024/25 (proposed budget and fees est.)	70%	30%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Venues - AC Baths	\$1,513,000
Rates equivalent (%)	1.7%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Casual Entry					
Adult (16 +) (includes pool and sauna)	\$12.00	\$10.00	\$2.00	20%	Instead of a standard 25% for pools, we proposed a standard 20% increase. (Note: Due to rounding the percentage changes vary)
Senior / Student (Senior is 65+ years. Students must present current New Zealand student ID)	\$7.00	\$6.00	\$1.00	17%	Standard – 20%
Child (6 - 15 years)	\$6.00	\$5.00	\$1.00	20%	Standard – 20%
LOCAL Child 5 years and under (includes one free adult for supervision. With proof of address)	Free	Free			Could reintroduce a charge. A \$2 charge would provide around \$10,000 a year in revenue.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
					Could discontinue the free accompanying adult
VISITOR child 5 years and under (includes one free adult for supervision)	\$6.00	\$5.00	\$1.00	20%	Standard – 20% Could discontinue the free accompanying adult
Family Pass (2 adults & 3 children, or 1 adult & 4 children)	\$29.00	\$24.00	\$5.00	21%	Standard – 20%
Spectator	\$1.50	\$1.00	\$0.50	50%	Standard – 20%
Private thermal pool (minimum two people, 18 years + only)	\$15.00 per person	\$15.00 per person	\$0.00	0%	Unchanged. Charges were lowered in 2023 to try to increase use.
Hydro Slide (unlimited rides)	\$8.50	\$7.00	\$1.50	21%	Standard – 20%
Aqua Fitness Class Casual Entry					
Excl pool entry	\$6.50	\$5.50	\$1.00	18%	Standard – 20%. Note we have recently reduced the number of classes but charges are pay per class so should still increase.
Adult includes pool entry	\$18.50	\$15.50	\$3.00	19%	Above plus casual entry
Senior / Student includes pool entry	\$13.50	\$11.50	\$2.00	17%	“ “
Memberships*					
Adult pool					
- 3 months	\$120.00	\$100.00	\$20.00	20%	Based off 10 visits
- 6 months	\$180.00	\$150.00	\$30.00	20%	Based off 15 visits
- 12 months	\$300.00	\$250.00	\$50.00	20%	Based off 25 visits
Senior / Student pool					
- 3 months	\$70.00	\$60.00	\$10.00	17%	Based off 10 visits
- 6 months	\$105.00	\$90.00	\$15.00	17%	Based off 15 visits
- 12 months	\$175.00	\$150.00	\$25.00	17%	Based off 25 visits
Child (6 - 15 years) pool					
- 3 months	\$60.00	\$50.00	\$10.00	20%	Based off 10 visits
- 6 months	\$90.00	\$75.00	\$15.00	20%	Based off 15 visits
- 12 months	\$150.00	\$125.00	\$25.00	20%	Based off 25 visits

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Family pool					
- 3 months	\$240.00	\$190.00	\$50.00	26%	Standard – 25% increase
- 6 months	\$345.00	\$275.00	\$70.00	25%	Standard – 25% increase
- 12 months	\$545.00	\$435.00	\$110.00	25%	Standard – 25% increase
<i>Aqua fitness class includes pool entry</i>					
Adult					
- 3 months	\$185.00	\$160.00	\$25.00	16%	Based off 10 visits
- 6 months	\$277.50	\$225.00	\$52.50	23%	Based off 15 visits
- 12 months	\$462.50	\$375.00	\$87.50	23%	Based off 25 visits
Senior / Student					
- 3 months	\$135.00	\$130.00	\$5.00	4%	Based off 10 visits
- 6 months	\$202.50	\$170.00	\$32.50	19%	Based off 15 visits
- 12 months	\$337.50	\$275.00	\$62.50	23%	Based off 25 visits
<u>*Memberships can be paid by monthly direct debit-Paid by Direct Debit</u> (minimum three month term)	<u>POA</u> (based on membership prices and any processing or administratio n costs)				
<i>Pools (monthly fee)</i>	-	-	-	-	-
<i>Adult</i>		<i>\$28.00</i>			
<i>Senior/student/</i>		<i>\$18.00</i>			
<i>Child 6 years and over</i>		<i>\$16.00</i>			
<i>Family</i>		<i>\$55.00</i>			
<i>Pools & fitness (monthly fee)</i>					
<i>Adult</i>		<i>\$81.00</i>			

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Senior/student		\$46.00			
Swim school					
Child learn to swim lesson	\$15.00	\$12.00	\$3.00	25%	Standard – 25% increase
Adult	\$21.00	\$17.00	\$4.00	24%	“ “
Adult private lesson	\$55.00	\$44.00	\$11.00	25%	“ “
Child private lesson	\$41.00	\$33.00	\$8.00	24%	“ “
Holiday intensive block	\$80.00	\$65.00	\$15.00	23%	“ “

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Venues - Turangi Turtle Pools	85 – 95%	5 – 15%
2024/25 (proposed budget and fees est.)	96%	4%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Venues - Turangi Turtle Pools	\$51,000
Rates equivalent (%)	0.1%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Casual Entry					
Adult (16+ years)	\$6.50	\$5.50	\$1.00	18%	Instead of a standard 25% for pools, we proposed a standard 20% increase. (Note: Due to rounding the percentage changes vary)
Senior / Student (Senior is 65+ years. Students must present current New Zealand student ID)	\$5.50	\$4.50	\$1.00	22%	Standard – 20%
Child (6 - 15 years)	\$4.50	\$3.50	\$1.00	29%	“ “
LOCAL Child 5 years and under (includes one free adult for supervision. With proof of address)	Free	Free			Could reintroduce a charge. A \$2 charge would provide around \$10,000 a year in revenue.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
					Could discontinue the free accompanying adult
VISITOR child 5 years and under (includes one free adult for supervision)	\$4.00	\$3.00	\$1.00	33%	Standard – 20% Could discontinue the free accompanying adult
Family (2 adults & 3 children, or 1 adult & 4 children)	\$24.00	\$20.00	\$4.00	20%	Standard – 20%
Spectator	Free	Free			No change.
Concession cards (20 swims)					
- Adult	\$85.00	\$66.00	\$19.00	29%	Based on 13 swims
- Child	\$54.00	\$50.00	\$4.00	8%	Based on 12 swims
Schools/Swim Clubs/Aqua programmes (per hour)	\$44.00	\$35.00	\$9.00	26%	Standard – 25% increase
Hire Learners Pool (as venue or private hire - per hour)	N/A	N/A			
Memberships					
Adult					
- 3 months	\$65.00	\$55.00	\$10.00	18%	Based off 10 visits
- 6 months	\$97.50	\$80.00	\$17.50	22%	Based off 15 visits
- 12 months	\$162.50	\$135.00	\$27.50	20%	Based off 25 visits
Senior / student					
- 3 months	\$55.00	\$40.00	\$15.00	38%	Based off 10 visits
- 6 months	\$82.50	\$60.00	\$22.50	38%	Based off 15 visits
- 12 months	\$112.50	\$100.00	\$12.50	13%	Based off 25 visits
Child (6 - 15 years)					
- 3 months	\$45.00	\$35.00	\$10.00	29%	Based off 10 visits
- 6 months	\$67.50	\$52.50	\$15.00	29%	Based off 15 visits
- 12 months	\$112.50	\$87.50	\$25.00	29%	Based off 25 visits
Family (2 adults & 3 children, or 1 adult & 4 children)					
- 3 months	\$175.00	\$140.00	\$35.00	25%	Standard – 25% increase

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
- 6 months	\$250.00	\$200.00	\$50.00	25%	“ “
- 12 months	\$420.00	\$335.00	\$85.00	25%	“ “

Mangakino Pool

Share of funding from fees and charges (from Revenue and Financing Policy)		
Activity	General rate	Fees & charges
Venues - Mangakino Pools	100%	0%
2024/25 (proposed budget and fees est.)	100%	0%

Expected annual revenue (2024/25)			
Activity	Current (2023/24 est.)	2024/25 (proposed fees est.)	Revenue gained from proposed changes
Venues - Mangakino Pools	Nil	Nil	Nil
Rates equivalent (%)	Nil	Nil	Nil

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Adult (16+ years)	Free	Free			Could reintroduce a charge for Mangakino pool. For example, a \$25 Family summer pass.
Senior / Student	Free	Free			
Child (6 - 15 years)	Free	Free			
Child 5 years and under	Free	Free			

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Spectator	Free	Free			
Bond (no GST)	Free	Free			

Taupō Events Centre fees

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Venues - Taupo Events Centre	65 – 75%	25 – 35%
2024/25 (proposed budget and fees est.)	79%	21%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Venues - Taupo Events Centre	\$445,000
Rates equivalent (%)	0.5%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Taupō Events Centre - Stadium and Associated Rooms					Instead of a standard 25% for venues, we proposed a standard 20% increase for community groups and 30% for commercial activities. (Note: Due to rounding the percentage changes vary)
Stadium					
Hourly rate (community only)	\$100.00	\$83.50	\$16.50	20%	Standard – 20% (community)
Full day (commercial)	\$1,400.00	\$1,076.00	\$324.00	30%	Standard – 30% (commercial)
Full day (community)	\$700.00	\$585.50	\$114.50	20%	Standard – 20% (community)
Full Court					

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Hourly Rate (commercial)	\$55.00	\$41.00	\$14.00	34%	Standard – 30% (commercial)
Hourly rate (community)	\$33.00	\$27.50	\$5.50	20%	Standard – 20% (community)
Full day (commercial)	\$495.00	\$377.50	\$117.50	31%	Standard – 30% (commercial)
Full day (community)	\$280.00	\$234.50	\$45.50	19%	Standard – 20% (community)
Clubroom					
Hourly rate (community only)	\$45.00	\$38.00	\$7.00	18%	Standard – 20% (community)
Full day (commercial)	\$240.00	\$183.50	\$56.50	31%	Standard – 30% (commercial)
Function Room					
Hourly rate (community only)	\$70.00	\$58.00	\$12.00	21%	Standard – 20% (community)
Full day (commercial)	\$445.00	\$340.00	\$105.00	31%	Standard – 30% (commercial)
Entire Venue					
Full day (commercial)	\$2,000.00	\$1,560.00	\$440.00	28%	Standard – 30% (commercial)
Full day (community)	\$1,200.00	\$1,050.00	\$150.00	14%	Standard – 20% (community)
Climbing Wall					
Too much increase in the climbing wall will put us as the most expensive wall outside of Auckland.					
Casual entry					
Need to balance memberships with rockwall closures from events that impact number of uses.					
Adult (16+)	\$15.00	\$12.50	\$2.50	20%	Standard – 20% (community)
Student (any student with valid ID)	\$12.50	\$10.50	\$2.00	19%	“ “
Child (under 16)	\$11.50	\$9.50	\$2.00	21%	“ “
Bouldering (non roped and low level)	\$7.50	\$6.50	\$1.00	15%	“ “
Harness hire (Casual visitors need to hire a harness unless they are bringing their own)	\$6.00	\$5.00	\$1.00	20%	“ “
Memberships					
Adult					

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
- 3 months	\$150.00	\$125.00	\$25.00	20%	Based off 10 visits
- 6 months	\$225.00	\$187.50	\$37.50	20%	Based off 15 visits
- 12 months	\$375.00	\$312.50	\$62.50	20%	Based off 25 visits
Senior / student					
- 3 months	\$125.00	\$105.00	\$20.00	19%	Based off 10 visits
- 6 months	\$187.50	\$157.50	\$30.00	19%	Based off 15 visits
- 12 months	\$312.50	\$262.50	\$50.00	19%	Based off 25 visits
Child (6 - 15 years)					
- 3 months	\$115.00	\$95.00	\$20.00	21%	Based off 10 visits
- 6 months	\$172.50	\$142.50	\$30.00	21%	Based off 15 visits
- 12 months	\$287.50	\$237.50	\$50.00	21%	Based off 25 visits
Chalkies climbing club – one class per week (ages 5 – 12) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$95.00	\$87.00	\$8.00	9%	
Chalkies climbing club-- two classes per week (ages 5 – 12) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$120.00	\$110.00	\$10.00	9%	Note – last increase for Chalkies (July 2023) was from \$87 to \$110 (27%) for two days per week.
Stalactites youth club – one class per week (ages 13 – 17) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$111.00	\$102.00	\$9.00	9%	

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Stalactites youth club – two classes per week (ages 13 – 17) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours	\$142.00	\$130.00	\$12.00	9%	Note – last increase for Stalactites (July 2023) was from \$102 to \$130 (27%) for two days per week. So this would be a 47% increase in a short amount of time.
Fitness Studio					
Casual entry					
Adult (16 +)	\$20.00	\$16.50	\$3.50	21%	Standard – 20% (community) More than \$20 for casual use would be not palatable for a community gym with no classes and the equipment we have.
Senior / Student (Senior is 65+ years. Students must present current New Zealand student ID – minimum age is 16)	\$11.50	\$9.50	\$2.00	21%	Standard – 20% (community)
Memberships*					
Adult					
- 3 months	\$200.00	\$165.00	\$35.00	21%	Based off 10 visits
- 6 months	\$300.00	\$247.50	\$52.50	21%	Based off 15 visits
- 12 months	\$500.00	\$412.50	\$87.50	21%	Based off 25 visits
Senior / Student					
- 3 months	\$115.00	\$95.00	\$20.00	21%	Based off 10 visits
- 6 months	\$172.50	\$142.50	\$30.00	21%	Based off 15 visits
- 12 months	\$287.50	\$237.50	\$50.00	21%	Based off 25 visits
Membership Paid by Direct Debit (minimum three-month term)					
— Adult (per month)		\$54.00			
— Senior / Student (per month)		\$32.00			
Memberships including pool					

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Adult					
- 3 months	\$320.00	\$251.75	\$68.25	27%	Based off 10 visits
- 6 months	\$480.00	\$377.60	\$102.40	27%	Based off 15 visits
- 12 months	\$800.00	\$629.40	\$170.60	27%	Based off 25 visits
Senior / Student					
- 3 months	\$185.00	\$147.25	\$37.75	26%	Based off 10 visits
- 6 months	\$277.50	\$220.90	\$56.60	26%	Based off 15 visits
- 12 months	\$462.50	\$368.10	\$94.40	26%	Based off 25 visits
* Memberships can be paid by monthly direct debit Paid by Direct Debit (minimum three-month term)	<i>POA (based on membership prices and any processing or administratio n costs)</i>				
Adult (per month)		\$81.00			
Senior / Student (per month)		\$46.00			

Share of funding from fees and charges (from Revenue and Financing Policy)

Activity	General rate	Fees & charges
Venues - Great Lake Centre	75 –85%	15 –25%
2024/25 (proposed budget and fees est.)	91%	9%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Venues - Great Lake Centre	\$177,000
Rates equivalent (%)	0.2%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Entire Venue					
Full day (commercial)	\$2,450.00	\$1,892.00	\$558.00	29%	Instead of a standard 25% for venues, we proposed a standard 20% increase for community groups and 30% for commercial activities. (Note: Due to rounding the percentage changes vary)
Full day (community)	\$1,200.00	\$1,045.50	\$154.50	15%	Standard – 20% (community)
Theatre <u>including backstage rooms</u>					
Full day (commercial)	\$1,300.00	\$999.00	\$301.00	30%	Standard – 30% (commercial)
Full day (community)	\$690.00	\$576.50	\$113.50	20%	Standard – 20% (community)

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Multi Show Day (Commercial)	\$1,740.00	\$1,339.00	\$401.00	30%	Standard – 30% (commercial)
Multi Show Day (Community)	\$900.00	\$765.00	\$135.00	18%	Standard – 20% (community)
Theatre only					
<u>Full day (commercial)</u>	<u>\$1,025.00</u>				New – without backstage rooms
<u>Full day (community)</u>	<u>\$540.00</u>				“ “
Hourly (community - with technical support)	\$185.00	\$168.50	\$16.50	10%	Already priced high, rarely used.
Hourly (community – no technical support)	\$70.00	\$58.20	\$11.80	20%	Standard – 20% (community)
Hall					
Full day (commercial)	\$1,025.00	\$790.50	\$234.50	30%	Standard – 30% (commercial)
Full day (community)	\$540.00	\$459.00	\$81.00	18%	Standard – 20% (community)
Hall/Eastwing					
Full day (commercial)	\$1,300.00	\$999.00	\$301.00	30%	Standard – 30% (commercial)
Full day (community)	\$690.00	\$585.50	\$104.50	18%	Standard – 20% (community)
Eastwing/Conservatory					
Full Day	\$450.00	\$345.50	\$104.50	30%	Standard – 30% (commercial)
Community group short hire hourly rate (minimum of 2 hours)	\$70.00	\$58.20	\$11.80	20%	Standard – 20% (community)
Rimu Room					
Full Day (one room)	\$200.00	\$163.50	\$36.50	22%	Standard – 20% (community)
Full Day (two rooms)	\$365.00	\$295.80	\$69.20	23%	“ “
Community group short hire hourly rate (minimum of 2 hours)	\$45.00	\$38.00	\$7.00	18%	“ “
Green Room					
Full Day	\$235.00	\$188.70	\$46.30	25%	Standard – 25%
Community group short hire hourly rate (minimum of 2 hours)	\$45.00	\$38.00	\$7.00	18%	Standard – 20% (community)

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Upper Foyer - Full Day	\$178.50	\$142.80	\$35.70	25%	Standard – 25%
Lower Foyer - Full Day	\$178.50	\$142.80	\$35.70	25%	“ “
Kitchen					
Full Day	\$235.00	\$188.70	\$46.30	25%	“ “
Hourly rate	\$40.00	\$32.00	\$8.00	25%	“ “

Libraries

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Community Buildings - District Libraries	90 – 100%	0 – 10%
2024/25 (proposed budget and fees est.)	98%	2%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Community Buildings - District Libraries	\$44,000
Rates equivalent (%)	0.0%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Membership fees					
Local residents and rate payers (fee covers the cost of a library card)	\$1.50	\$1.50	\$0.00	0%	No change. Keep low to support access to library services.
Temporary residents and visitors (Six month subscription)	\$20.00	\$10.00	\$10.00	100%	For non-locals. Currently cheap relative to elsewhere.
Replacement membership card	\$2.00	\$1.50	\$0.50	33%	Standard – 25%
Borrowing fees					
Books (28 days)	Free	Free			No change
Magazines (14 days)	Free	Free			“ “
e-Books and e-Audiobooks	Free	Free			No change

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
New Releases / Hot Picks (14 days)	\$3.00	\$3.00	\$0.00	0%	Note: Tried \$5 in the past, but the charge was too high and books didn't turn over
DVD new release (7 days)		\$5.00			We don't do new releases any more.
DVD TV series (multiple discs) (14 days)	\$5.00	\$5.00	\$0.00	0%	No change
All other DVDs (7 days)	\$3.00	\$3.00	\$0.00	0%	“ “
Reserves - adult (per item)	free	\$1.50			In practice this isn't being charged currently. Reflects the intent to move the books to you from around the district rather than have individual copies in each area.
Reserves – kids and teen books	Free	Free			No change
Interloan – search fee (per book)	\$4.00	\$3.00	\$1.00	33%	Standard – 25%
Interloan - postage	\$10.00	\$8.00	\$2.00	25%	“ “
Interloan - renewal	\$4.00	\$3.00	\$1.00	33%	“ “
Overdue fees					
New releases / Hot picks / DVDs / CDs	Recharged full rental amount when two days overdue	Recharged full rental amount when two days overdue			No change
Other items	No fee	No fee			“ “
Damaged / lost books (replacement) / per item	Replacement cost plus \$10 admin per invoice raised	Replacement cost plus \$10 admin per invoice raised			“ “
Book a Librarian Session (Research & Computer support) <u>(up to a maximum of 2 hours research support)</u>	\$20.00	\$5.00 - \$10.00 (subject to session content & booking time)			Simplified

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Meeting Room hire fees					
Hourly rate (community) <i>(free for education related purpose)</i>	\$25.00	\$25.00	\$0.00	0%	No change
Daily rate (community)	\$135.00	\$135.00	\$0.00	0%	“ “
Hourly rate (commercial)	\$45.00	\$38.00	\$7.00	18%	Standard – 25%
Daily rate (commercial)	\$320.00	\$255.00	\$65.00	25%	“ “

Taupō Museum and Art Gallery

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Heritage, culture & public art - Taupo Museum & Art Gallery	85 – 95%	5 – 15%
2024/25 (proposed budget and fees est.)	92%	8%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Heritage, culture & public art - Taupo Museum & Art Gallery	\$95,000
Rates equivalent (%)	0.1%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Entry					
Ratepayers and residents	Free	Free			No change
Adults	\$6.00	\$5.00	\$1.00	20%	Standard – 25%
Senior / Students over 18	\$4.00	\$3.00	\$1.00	33%	“ “
Students under 18 / Children	Free	Free			No change
Large groups - 8 or more (per person)	\$4.00	\$3.00	\$1.00	33%	Standard – 25%
Children – education activity (per person)	Free	\$2.00			Same as children
Research Fee (per half hour, first half hour free , up to a maximum of two hours)	\$20.00	\$20.00 – \$40.00			Simplified. Same as library.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Exhibition Space					
One artist (6 week booking)	\$500.00	\$484.00	\$16.00	3%	
Up to two artists (6 week booking)	\$750.00	\$640.00	\$110.00	17%	
Three or more artists (6 week booking)	\$900.00	\$796.00	\$104.00	13%	
Ora Garden					
Community group (per hour, eligibility at discretion of management)	\$30.00	\$310.00	-\$280.00	-90%	Rarely used.
Corporate group (per hour subject to duration of booking)	\$60.00	\$310.00 – \$615.00			Simplified
Weddings (base fee)	\$350.00 additional charges may apply	\$350.00 additional charges may apply			
Wedding photos only	\$30.00	\$75.00	-\$45.00	-60%	Rarely used.
Workshop (Niven Room)					
Community rate (per person, subject to duration of workshop)	\$10.00	\$5.00 - \$10.00			Simplified
Gallery space (Niven Room)					
Hourly rate (community)	\$33.00	\$26.00	\$7.00	27%	Standard – 25%
Hourly rate (commercial)	\$48.00	\$38.00	\$10.00	26%	“ “
Community rate (6-week booking)	\$295.00	\$235.00	\$60.00	26%	“ “
Commercial rate per month (6-week booking)	\$495.00	\$395.00	\$100.00	25%	“ “
Touring Exhibitions (selected tours)					
Ratepayers and residents	\$6.00	\$5.00	\$1.00	20%	“ “
Adults (includes entry fee)	\$12.00	\$10.00	\$2.00	20%	“ “
Senior / Students over 18 (includes entry fee)	\$4.00	\$3.00	\$1.00	33%	“ “
Students under 18 / Children	Free	Free			No change

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Photographs					
A4	\$15.00	\$15.00	\$0.00	0%	No change. Prices already cover costs to produce
A3	\$20.00	\$20.00	\$0.00	0%	“ “
A2	\$55.00	\$55.00	\$0.00	0%	“ “
A1	\$125.00	\$125.00	\$0.00	0%	“ “
Digital copy on CD	\$35.00	\$35.00	\$0.00	0%	“ “

Community halls and conference room fees

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Community Buildings - Community Halls	90 – 100%	0 – 10%
2024/25 (proposed budget and fees est.)	96%	4%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Community Buildings - Community Halls	\$28,000
Rates equivalent (%)	0.0%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Bond (no GST) (All Users EXCEPT Hourly Users) - DAMAGE & CLEANING	\$250.00	\$200.00	\$50.00	25%	Standard – 25%
Bond (alcohol) (no GST)	\$350.00	\$300.00	\$50.00	17%	“ “
Community Groups - Hourly Rate	\$17.50	\$16.00	\$1.50	9%	Adjusted around 10% for community groups
Community Groups – 1/2 Day Rate (12 hours)		\$60.00			Delete – hourly rates apply
Community Groups - Full Day Rate (8 – 24 hours)	\$140.00	\$120.00	\$20.00	17%	8 hours
Non-Community Groups - Hourly rate	\$37.50				New charge.
Non-Community Groups – 1/2 Day Rate (12 hours)		\$120.00			Delete – hourly rates apply
Non-Community Groups - Full Day Rate (8 – 24 hours)	\$300.00	\$250.00	\$50.00	20%	8 hours
Turangi Gym - Hourly Rate	\$20.00	\$16.00	\$4.00	25%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Sports Clubs Usage Annual Charge (up to 30 hours per year)	\$350.00	\$300.00	\$50.00	17%	Adjusted around 15% for community groups

Superloo

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Entry fee	Free	Free			No change
Shower (includes towel, shampoo and soap) (for every five minutes, KiwiCash used, no cash onsite)	\$6.00	\$5.00	\$1.00	20%	Standard – 25% (rounded)
Locker	Free	Free			No change

Cemeteries

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	Uniform annual charge	Fees & charges
Cemeteries	0 – 20%	80 – 100%
2024/25 (proposed budget and fees est.)	29%	71%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Cemeteries	\$70,000
Rates equivalent (%)	0.1%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Purchase of Plot					
Burial					
- 0 – 5 Years	Free	Free			No change.
- 6 – 12 Years	\$750.00	\$625.00	\$125.00	20%	Three quarters adult plot
- 12+ Years	\$1,000.00	\$830.00	\$170.00	20%	Standard – 25%
Ashes (up to two internments of ashes in one plot) (all ages)	\$250.00	\$145.00	\$105.00	72%	A quarter of adult burial plot
Internment*					
Burial					
- 0 – 5 Years	\$200.00	\$150.00	\$50.00	33%	Half adult burial

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
- 6 –12 Years	\$300.00	\$230.00	\$70.00	30%	Three quarters adult burial
- 12+ Years	\$400.00	\$340.00	\$60.00	18%	Updated to better reflect estimated cost.
Ashes (all ages)	\$100.00	\$57.00	\$43.00	75%	Updated to better reflect estimated cost. A quarter of adult burial internment.
Ashes into an existing grave	\$100.00	\$58.00	\$42.00	72%	Same as above
* Additional fee for internment (ashes or burial) on a Saturday, Sunday or public holiday	Double standard charge	\$148.00			
Natural burial					
Purchase of plot (all ages)	\$1,000.00	\$800.00	\$200.00	25%	Same as other plots
Internment (all ages)	\$400.00	\$355.00	\$45.00	13%	“ “
Opepe Cremation Berm Plots					
All ages (up to six interments of ashes in one plot)	\$750.00	\$480.00	\$270.00	56%	Same as other plots (x3 as allows 6 instead of 2)
Wairarapa Moana Māori - Mangakino Cemetery					
Purchase of plot	*No purchase of plot fee for Wairarapa Moana Descendants	*No purchase of plot fee for Wairarapa Moana Descendants			No change
Internment	\$400.00	\$300.00	\$100.00	33%	Same as other plots
Other					
Purchase of Family Plots - Burials & Ashes	POA	POA			No change
Disinterment	POA	POA			“ “
Reinternment	POA	POA			“ “
Special Culture Needs	POA	POA			“ “

TRANSPORT, WATER, AND WASTEWATER

Transport

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Vehicle Crossing Bond (no GST) – all areas					
Urban residential crossing	Nil	\$280.00			Bond that is given back. We currently don't require them.
Urban commercial or industrial crossing	Nil	\$500.00			“ “
Rural crossing	Nil	\$500.00			“ “
Stock Underpasses					
Legal fees relating to registration of license to occupy road reserve	\$720.00	\$575.00	\$145.00	25%	Standard – 25%
Processing and approving underpass application in relation to engineering, design, location and traffic management	\$720.00	\$575.00	\$145.00	25%	“ “
Biannual maintenance inspection fee	\$360.00	\$287.50	\$72.50	25%	“ “
Overweight Vehicle permits – set under Land Transport (Certification and Other Fees) Regulations 2014 Note: The fees below are for two years. Where applicable, if a permit is only issued for one year, then half the amount will be charged.					
Application for each single, multiple trip or linked permit where 3 or more working days available for processing	\$36.36	\$36.36	\$0.00	0%	Set by legislation
Application for each single, multiple trip or linked permit where less than 3 working days are available for processing	\$54.54	\$54.54	\$0.00	0%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Application for each continuous or high productivity motor vehicle permit where 3 or more working days available for processing	\$109.10	\$109.10	\$0.00	0%	“ “
Application for each continuous or high productivity motor vehicle where less than 3 working days available for processing	\$127.28	\$127.28	\$0.00	0%	“ “
Application for renewal of each continuous permit where 3 or more working days available for processing	\$18.18	\$18.18	\$0.00	0%	“ “
Application for renewal of each continuous permit where less than 3 working days available for processing	\$36.36	\$36.36	\$0.00	0%	“ “
Miscellaneous					
Street name plate	At cost plus 10%	At cost plus 10%			
Access way sign	At cost plus 10%	At cost plus 10%			
Second coat seal	At cost plus 10%	At cost plus 10%			
<u>Traffic management plan</u>					
<u>Basic plan</u>	\$100.00				New charge
<u>Medium plan</u>	\$250.00				“ “
<u>Complex plan</u>	\$400.00				“ “
<u>Utility service providers traffic management plan</u>	\$400.00				“ “
<u>Road closure notifications under Transport (Vehicular Traffic Road Closure Regulations 1965) (includes design and publication)</u>	\$250.00				“ “

Water supply and wastewater

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Water connections to main – Urban areas					
Un-metered 20 mm domestic **		\$1,000.00			Delete - all new connections metered
Metered 20 mm connections (domestic /commercial) **	\$1,920.00	\$1,510.00	\$410.00	27%	
Convert existing unmetered to metered connection (20mm) **		\$840.00			Delete - not used
Metered greater than 20 mm connections (commercial)	At Cost	At Cost			
Upgrade connection to include medium risk backflow protection device and meter (domestic/commercial) **		\$1,100.00			Delete - will use at cost / hourly rate
Upgrade domestic or commercial connection to include high risk backflow prevention device <u>and meter</u> (e.g. RPZD)	At Cost	At Cost			
Water connections to main – Rural areas					
20mm rural restricted metered domestic connection (using double check valve with restrictors) **	\$2,460.00	\$2,075.00	\$385.00	19%	
Metered greater than 20 mm connections (subject to allocation)	At Cost	At Cost			
Other Works					
** If new connection requires pipe laying more than 10 m and or through hard surface / thrusting of road, additional cost will be recovered	** At Cost	** At Cost			
Toby turn on	\$320.00	\$275.00	\$45.00	16%	
Toby relocation – where connection to watermain does not change (up to 0.5m movement)	\$350.00	\$295.00	\$55.00	19%	
Toby relocation – where new connection to watermain is needed (includes disconnection of current connection)	\$800.00	\$655.00	\$145.00	22%	
Disconnection	\$400.00	\$360.00	\$40.00	11%	
Toby location	\$290.00	\$215.00	\$75.00	35%	

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Final meter reading	\$140.00	\$110.00	\$30.00	27%	
Install new flow restrictor 20 mm connection (includes removal and install of new restrictor)	\$540.00	\$540.00	\$0.00	0%	
Visit to remove or reinstall existing flow restrictor 20 mm connection	\$200.00	\$165.00	\$35.00	21%	
Water Meter calibration checking application (refunded if in error)	\$540.00	\$435.00	\$105.00	24%	
Hydrant Permit – fixed fee for new or replacement permit	\$120.00	60 x extraordinary rate per m3			
Hydrant Permit – volume charge based on Meter Water Supply targeted rate, by scheme where use is permitted	Extraordinary rate per m3	Extraordinary rate per m3			
Water Bylaw breach	Actual cost	Actual cost			
Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only)	At Cost	At Cost			
Network Management Fee – 3 waters maintenance contractor price to oversee shutdowns and new connections	\$750.00	\$605.00	\$145.00	24%	
<i>Hourly rates where a flat fee does not apply</i>					
<u>Maintenance contractor 2-man crew</u>	\$120.00				New fee
<u>Network Engineer</u>	\$170.00				New fee
Wastewater					
Sewer Connections to Main (urban areas)					
New wastewater connections (to be done by registered and approved drain layer at owner's cost), new connections require inspection and these fees are outlined below. Where a new sewer connection is required, and this involves work in the road corridor Taupo District Council will install the connection to the property boundary and the actual cost of the work will be charged.					
Site inspection fees, (including review of as-built) and including TDC supplied pipe saddle		\$290.00			Delete. No longer used.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Site inspection fees, (including review of as built) Pipe saddle not <u>no longer</u> provided.	\$230.00	\$185.00	\$45.00	24%	

Trade waste

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Trade waste					
Permitted/Controlled Discharge (including final inspection)	\$285.00	\$228.00	\$57.00	25%	All costs come from CoLAB, and we pass on the charge. Cost increase to reflect cost of service delivery with aim to reach full cost recovery of the TW service by 2027.
Conditional Consent (covering 12 hours work including final inspection, including tanker disposal)	\$530.00	\$423.00	\$107.00	25%	“ “
Hourly rate for applications (per hour)	\$150.00	\$119.00	\$31.00	26%	“ “
Temporary Discharge (including final inspection)	\$285.00	\$228.00	\$57.00	25%	“ “
Renewal Fee for Trade Waste Consents (plus additional hourly rate for more than 2 hours' time noting that site inspection charges may also apply)	\$140.00	\$112.00	\$28.00	25%	“ “
Variation / Change of Details Request for permitted or conditional consents (plus additional hourly rate for more than 30-minute time noting that site inspection charges may also apply)	\$70.00	\$61.00	\$9.00	15%	“ “
Special trade waste agreements, variations or renewals. Actual costs recovered including but not limited to consultant or legal fees	At cost	At cost			
Permitted/Controlled Discharge - Site Inspection / audit (per site visit)	\$200.00	\$161.00	\$39.00	24%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Conditional Consent - Site Inspection (per site visit)	\$300.00	\$255.00	\$45.00	18%	“ “
Temporary Discharge - Inspection / audit (per site visit)	\$300.00	\$255.00	\$45.00	18%	“ “
Site Inspection / audit - Non-Compliance (per site visit)	\$300.00	\$255.00	\$45.00	18%	“ “
Permitted/Controlled/Special (annual fee)	\$85.00	\$61.00	\$24.00	39%	“ “
Conditional/Special - Risk Class 3 (annual fee)	\$2,220.00	\$1,788.00	\$432.00	24%	“ “
Conditional/Special - Risk Class 2 (annual fee)	\$1,350.00	\$1,021.00	\$329.00	32%	“ “
Any temporary Discharge (annual fee)	\$285.00	\$228.00	\$57.00	25%	“ “
Independent Monitoring (per sample collected)	\$305.00	\$244.00	\$61.00	25%	“ “
Tankered Waste Consents (annual fee)	\$975.00	\$781.00	\$194.00	25%	“ “

Trade Waste charges for conveyance, treatment and disposal of conditional trade waste

All activities that require a Conditional trade waste consent under the Council's Trade Waste Bylaw are liable to pay trade waste charges, which have three components:

- Volume – the amount of waste disposed through the sewer (m3)
- cBOD5 – Carbonaceous biochemical oxygen content of the trade waste (kg)
- Suspended solids – the content of solid material in the trade waste (kg)
- Conditional trade waste consents for areas outside of those listed, pay the Taupō Trade Waste rates.

Flow and load based charges for area outside of the Taupo wastewater catchment will be calculated on a case by case basis.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Flow and load-based charge (for wastewater not of domestic nature)					This is a cost allocation and recovery charge. We estimate / calculate how much of our treatment costs are related to processing trade

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
					waste. Then we divide by volumes to determine a per unit charge.
Taupō					
Flow (\$/m3)	\$3.46	\$2.58	\$0.88	29%	
cBOD5 (\$/kg)	\$0.78	\$0.67	\$0.11	15%	
TSS (\$/kg)	\$0.47	\$0.41	\$0.06	14%	
TN (\$/kg)	\$4.07	\$3.88	\$0.19	5%	
TP (\$/kg)	\$16.52	\$14.47	\$2.05	13%	

SOLID WASTE

Landfill and transfer stations

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	Targeted rate	Fees & charges
Solid waste disposal	45 – 55%	45 – 55%
2024/25 (proposed budget and fees est.)	26%	74%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Solid waste disposal	\$6,439,000
Rates equivalent (%)	7.2%

Fees and charges schedule

A weighbridge at the Broadlands Road Resource Recovery Centre enables charging based on weight. At other transfer stations around the district the fees will continue to be determined based on the size of the load as they have in the past.

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Broadlands Road Landfill Charges for the disposal of refuse and green waste are based on weight. Load composition will be assessed upon arrival at the site					
Residential refuse collection (per bag up to 60L)	\$2.50	\$2.00	\$0.50	25%	Standard – 25%
Refuse – all vehicles, including trailers					
- Minimum charge	\$26.00	\$21.00	\$5.00	24%	Based off the per tonne charge

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
- per tonne	\$265.00	\$210.00	\$55.00	26%	Standard – 25%
Small load e.g. car (<100kg) (minimum charge)	\$26.00	\$21.00	\$5.00	24%	Based off the per tonne charge
Medium load e.g. small van, utility, trailer (<250kg) (minimum charge)	\$66.00	\$52.00	\$14.00	27%	“ “
Large load e.g. large van, utility, trailer (<400kg) (minimum charge)	\$106.00	\$84.00	\$22.00	26%	“ “
Green waste					
- Minimum charge	\$7.50	\$6.00	\$1.50	25%	“ “
- per tonne	\$75.00	\$60.00	\$15.00	25%	Standard – 25%
Clean fill					
- Minimum charge	\$2.50	\$2.10	\$0.40	19%	Based off the per tonne charge
- per tonne	\$26.00	\$21.00	\$5.00	24%	Standard – 25%
Car tyre disposal (per tyre, maximum 4 tyres)	\$7.00	\$3.50	\$3.50	100%	Cost recovery. Note we don't accept commercial loads.
Concrete disposal					
- Minimum charge	\$2.50	\$2.10	\$0.40	19%	Based off the per tonne charge
- per tonne	\$26.00	\$21.00	\$5.00	24%	Standard – 25%
Crushed concrete sale (per tonne)	\$16.00	\$13.00	\$3.00	23%	Standard – 25%
Special waste – immediate burial (per tonne)					
- <u>Minimum charge</u>	\$27.50				Based off the per tonne charge
- <u>per tonne</u>	\$275.00	\$220.00	\$55.00	25%	Standard – 25%
Septage (fats, oils and grease) disposal	\$50.00	\$40.00	\$10.00	25%	Standard – 25%
District Transfer Stations					
Refuse (minimum charge)					
- Small load e.g. car (<100kg)	\$26.00	\$21.00	\$5.00	24%	Match Broadlands charges
- Medium load e.g. small van, utility, trailer (<250kg)	\$66.00	\$52.00	\$14.00	27%	“ “
- Large load e.g. large van, utility, trailer (<400kg)	\$106.00	\$84.00	\$22.00	26%	“ “
Per tonne charge	\$265.00	\$210.00	\$55.00	26%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Green waste (minimum charge)					“ “
- Small load e.g. car (<100kg)	\$7.50	\$6.00	\$1.50	25%	“ “
- Medium load e.g. small van, utility, trailer (<250kg)	\$19.00	\$15.00	\$4.00	27%	“ “
- Large load e.g. large van, utility, trailer (<400kg)	\$30.00	\$24.00	\$6.00	25%	“ “
Per tonne charge	\$75.00	\$60.00	\$15.00	25%	“ “
Car tyre disposal (per tyre, maximum 4 tyres)	\$7.00	\$3.50	\$3.50	100%	“ “
Concrete disposal (per tonne)		\$21.00			Delete – not available at transfer stations
Residential refuse collection (per bag up to 60L)	\$2.50	\$2.00	\$0.50	25%	Match Broadlands charges

Litter Infringement fees

(No GST)

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Infringement Fee - set under sections 13 and 14 of the Litter Act 1979					
Deposited or left used cigarette or chewing gum in a public place	\$100.00	\$100.00	\$0.00	0%	unchanged
Deposited or left litter in a public place	\$400.00	\$400.00	\$0.00	0%	400 is the maximum allowed by legislation.
Deposited or left litter in a private place without consent	\$400.00	\$400.00	\$0.00	0%	“ “
Deposited or left dangerous litter in a public place	\$400.00	\$400.00	\$0.00	0%	“ “
Deposited or left dangerous litter in a private place without consent	\$400.00	\$400.00	\$0.00	0%	“ “

STRATEGIC PROPERTY

Housing for the elderly

Share of funding from fees and charges (from Revenue and Financing Policy 2021)

Activity	General rate	Fees & charges
Housing for the Elderly	40 – 60%	40 – 60%
2024/25 (proposed budget and fees est.)	65%	35%

Expected annual revenue (2024/25)

Activity	2024/25 (proposed fees est.)
Housing for the Elderly	\$395,000
Rates equivalent (%)	0.4%

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Taupō					
Single Units (per person / per week)	\$170.00	\$135.00	\$35.00	26%	Standard – 25%. Note. Must give tenants 60 days' notice. Increase won't apply to any recent tenancy agreements, until it has been one year.
Double Units (per couple / per week)	\$245.00	\$195.00	\$50.00	26%	“ “
Tūrangi					
Single Units (per person / per week)	\$170.00	\$135.00	\$35.00	26%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Double Units (per couple / per week)	\$245.00	\$195.00	\$50.00	26%	“ “
Requests for additional tenants (over one for a single unit and over two for a double per unit)	POA	POA			“ “
Mangakino					
Single Units (per person / per week)	\$130.00	\$105.00	\$25.00	24%	“ “

OTHER AREAS

Turangi Aerodrome

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Turangi Aero Club members (per landing)		Free			Deleting because the Tūrangi Aeroclub sets its own fees and publishes them in aviation publications.
Private operators (per landing)		\$10.00			
Commercial operators (per landing)		\$10.00			

Taupō CBD rental spaces and airspace lease fees

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Taupō CBD Rental Spaces charges A limited number of spaces adjacent to CBD footpaths have been set aside for retailers' use by Licence to Occupy. A typical use is for café tables and chairs.					
- Per 12m2 site	\$785.00	\$627.80	\$157.20	25%	Standard – 25%.
- Additional square metre	\$15.00	\$12.08	\$2.92	24%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
<p>Taupo CBD Airspace Leases CBD (veranda or similar) airspace may be available for lease on individual application at Council's sole discretion. Conditions of lease including rental are on a "commercial fair market value" basis.</p>		POA			

Land information memorandum and corporate services fees

Fees and charges schedule

All fees and charges include GST except where noted.

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Land information memorandum (LIM)					
LIM - Residential/Rural property (10 days)	\$265.00	\$210.00	\$55.00	26%	Standard – 25%.
LIM Residential/Rural Express (Within four hours)	\$590.00	\$470.00	\$120.00	26%	“ “
LIM Residential/Rural Urgent (three days)	\$450.00	\$360.00	\$90.00	25%	“ “
LIM Commercial/Industrial property (10 days)	\$390.00	\$310.00	\$80.00	26%	“ “
LIM Commercial Urgent (five days)	\$520.00	\$415.00	\$105.00	25%	“ “
LIM – hourly rate (after three hours)	\$85.00	\$67.00	\$18.00	27%	“ “
Corporate services					
Recovery of in-house legal services (per hour)	\$240.00	\$190.00	\$50.00	26%	“ “
LGOIMA					
LGOIMA requests for information (minimum half hour charge)	\$39.00 per half hour	\$39.00 per half hour			Similar to OIA guidelines (\$38)
LGOIMA Photocopying in excess of 20 pages	\$0.20 per page	\$0.20 per page			
LGOIMA – All other charges	At cost	At cost			
Requests for District valuation rating roll information					
Electronic file containing limited District valuation rating roll information for the district (10 fields, not including names & addresses or sales data) updated monthly	\$1,325.00	\$1,060.00	\$265.00	25%	Standard – 25%.
Taupō/Kaingaroa	\$650.00	\$520.00	\$130.00	25%	“ “
Taupō	\$495.00	\$395.00	\$100.00	25%	“ “
Kaingaroa	\$140.00	\$110.00	\$30.00	27%	“ “
Turangi/Tongariro	\$400.00	\$320.00	\$80.00	25%	“ “
Turangi	\$275.00	\$220.00	\$55.00	25%	“ “

Fee / charge	2024/25 (proposed)	2023/24 (current)	Difference (\$)	(%)	Reason for proposed change
Tongariro	\$275.00	\$220.00	\$55.00	25%	“ “
Mangakino/Pouakani	\$275.00	\$220.00	\$55.00	25%	“ “
Mangakino	\$140.00	\$110.00	\$30.00	27%	“ “
Pouakani	\$140.00	\$110.00	\$30.00	27%	“ “
Property printout (per copy, first 5 free)	\$6.50	\$5.00	\$1.50	30%	“ “
Annual Rates Financial Hardship					
Postponement Fee	\$65.00	\$50.00	\$15.00	30%	“ “