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FEES AND CHARGES SCHEDULE 2024/25

TABLE OF CONTENTS

| | |
|---|-----------|
| Planning and regulatory | 2 |
| <i>Animal Management</i> | 2 |
| <i>Building Services</i> | 4 |
| <i>Resource consent and engineering services fees</i> | 8 |
| <i>Alcohol licensing fees</i> | 12 |
| <i>Food premises fees (Note – these have already been adopted for consultation)</i> | 14 |
| <i>Health licensing and inspection services fees</i> | 15 |
| <i>Mobile Trading Fees</i> | 16 |
| Community facilities | 18 |
| <i>Parks and reserves</i> | 18 |
| <i>AC Baths</i> | 22 |
| <i>Turangi Aquatic Centre</i> | 25 |
| <i>Mangakino Pool</i> | 26 |
| <i>Taupō Events Centre fees</i> | 28 |
| <i>Great Lake Centre</i> | 32 |
| <i>Libraries</i> | 35 |
| <i>Taupō Museum and Art Gallery</i> | 37 |
| <i>Community halls and conference room fees</i> | 40 |
| <i>Superloo</i> | 40 |
| <i>Cemeteries</i> | 42 |
| Transport, water, and wastewater | 43 |
| <i>Transport</i> | 44 |
| <i>Water supply and wastewater</i> | 46 |
| <i>Trade waste</i> | 47 |
| Solid waste | 50 |
| <i>Landfill and transfer stations</i> | 50 |
| <i>Litter Infringement fees</i> | 52 |
| Strategic property | 53 |
| <i>Housing for the elderly</i> | 53 |
| <i>Taupō CBD rental spaces and airspace lease fees</i> | 55 |
| <i>Land information memorandum and corporate services fees</i> | 56 |

PLANNING AND REGULATORY

Animal Management

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | Uniform annual charge | General Rate | Fees & charges |
|---|-----------------------|--------------|----------------|
| Regulatory compliance – Animal control | 50 – 70% | 0-10% | 30 – 50% |
| 2024/25 (proposed budget and fees est.) | 70% | 4% | 26% |

Expected annual fees and charges revenue

| Activity | 2024/25 (est.) |
|--|----------------|
| Regulatory compliance – Animal control | \$599,000 |
| Rates equivalent (%) | 0.7% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|----------|
| Dog registration fees (in accordance with section 37 of the Dog Control Act 1996) | |
| Working dog | \$40.00 |
| Entire dog fee (if paid on or before 31 July) | \$110.00 |
| Entire dog fee (if paid on or after 1 Aug) | \$130.00 |
| Entire dog fee – Responsible Owner | \$75.00 |
| Responsible Owner application fee (payable upon initial application ONLY, unless owner circumstances change) | \$40.00 |

| Fee / charge | 2024/25 |
|---|--------------------------------|
| De-sexed dog discount (off the full-year registration fee; not applicable to working dogs) | \$15.00 |
| Disability assist dog | No Fee |
| Pet therapy dog (as approved by Council Officers) | No Fee |
| Dangerous dog (*percentage of applicable Entire Dog Fee; before penalties are applied) | 150%* |
| Replacement tag | \$15.00 |
| Multiple dog application fee for more than two dogs (urban area only) | \$125.00 |
| Dog Impounding fees (in accordance with section 68 of the Dog Control Act 1996) | |
| Dog – If registered and 1st impounding in any 12 months | \$95.00 |
| Dog – If unregistered or 2nd or more impounding in any 12 months | \$200.00 |
| After Hours Impounding Fee (5pm to 8.30am) | \$200.00 |
| Sustenance and Care Fee (per dog per day in Pound) | \$30.00 |
| Microchip Fee per Dog | \$30.00 |
| Sale of Dog to the Public (including microchipping and registration) | \$125.00 plus desexing cost |
| Sale of Dog to Rescue Agencies | \$45.00 |
| Other animal fees (in accordance with section 14 of the Impounding Act 1955) | |
| Impounding Fee | \$90.00 |
| Sustenance (per animal per day) | \$20.00 |

Building Services

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Building consents | 20 – 40% | 60 – 80% |
| 2024/25 (proposed budget and fees est.) | 36% | 64% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|----------------------|----------------|
| Building consents | \$2,376,000 |
| Rates equivalent (%) | 2.6% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|----------|
| Building consent The building fees below are minimum, non-refundable, application fees. Processing applications are charged at an hourly rate, and costs greater than the application fee will be recovered from the applicant. | |
| Applications for building consents not entered as an online application to cover additional administration costs | \$125.00 |
| Building Consent Authority Administration Fee | \$115.00 |
| Fireplace fixed fee (includes one inspection, BCA & CCC application fee) | \$530.00 |
| Demolition/Removal Application (includes one inspection) | \$440.00 |
| Temporary Building Application fixed fee (includes marquees, first inspection, BCA and CCC application fee) | \$565.00 |

| Fee / charge | 2024/25 |
|---|----------|
| Recovery of building staff time | |
| Building Management Officer (hourly rate) | \$245.00 |
| Business Support Officers (hourly rate) | \$170.00 |
| Registration of exemption from Building Consent (including BCA fee) | \$360.00 |
| Application to reliven existing consent (after CCC decision) | \$595.00 |
| Amendment to Building Consent (minimum fee including BCA fee) | \$325.00 |
| Application for extension of time to start or to complete the project covered by a building consent | \$190.00 |
| Amendment to Building Consent (minimum fee) (Processed URGENTLY) processed within five working days after lodgement has been accepted (including BCA fee) | \$640.00 |
| Site inspections | |
| <p>These are minimum non-refundable application fees based on a 45-minute inspection. After 45 minutes inspections will be charged out per 15 minutes based on the 45-minute fee.</p> <p>The actual type and number of inspections required will be assessed during the processing of the building consent and payment for these inspections will be made when uplifting the building consent. This is an estimate only, and the cost of additional inspections will be recovered from the applicant before a Code Compliance Certificate is issued.</p> | |
| Inspections All Classes (45 minute minimum charge) | \$181.00 |
| Inspections All classes (per 15 minutes after the minimum) | \$60.30 |
| After hours inspections (per 30 minutes) | \$300.00 |
| Inspection cancellation fee (cancellations within 24 hours of booked inspection OR works not ready for inspection) | \$180.00 |
| Code Compliance Certificate application fee | |
| Residential | \$205.00 |
| Commercial | \$415.00 |
| Preparation and issuance of compliance schedule (hourly charge) | \$240.00 |
| Amendments to Compliance Schedule (hourly rate) | \$240.00 |

| Fee / charge | 2024/25 |
|---|-----------------|
| Infringements in accordance with the Building Act 2004 Schedule 1 Infringement offences and fees Regulations 2007 (no GST) | |
| Notice to fix (s164 Building Act 2004) | \$250.00 |
| Failing to comply with the requirement that building work must be carried out in accordance with a building consent (s40) | \$1,250.00 |
| Person who is not a licenced building practitioner carrying restricted building work without supervision of a licenced building practitioner with an appropriate licence (s85(1)) | \$940.00 |
| Licenced building practitioner carrying out restricted building work without appropriate licence (s82(2)(a)) | \$625.00 |
| Failing to supply Territorial Authority with a building warrant of fitness (s108(5)(aa)) | \$315.00 |
| Failing to display a building warrant of fitness when required (s108(5)(a)) | \$315.00 |
| Other infringements in accordance with Building Act 2004 Schedule 1 Infringement offences and fees Regulations 2007 | As per schedule |
| Other charges | |
| Miscellaneous certificates | \$315.00 |
| Certificates of Title and Consent Notices (per certificate) | \$31.00 |
| Change of Use Notification (s114-s115 Building Act 2004) (plus normal consent fees if additional building work is required to meet compliance) | \$190.00 |
| Project Information Memorandum (minimum fee) | \$250.00 |
| Council Information Memorandum (minimum fee) | \$250.00 |
| Registration of certificate (s73 Building Act 2004) | Actual costs |
| Certificate issued under s77 of the Building Act 2004 | Actual costs |
| Building Code Certificates for new/ renewal applications for a On/Off Club licence issued pursuant to section 100(f) of the Sale & Supply of Alcohol Act 2012. | \$165.00 |
| Building Warrant of Fitness – annual | \$145.00 |
| Building Warrant of Fitness – audit inspection (hourly rate, minimum charge of one hour) | \$240.00 |

| Fee / charge | 2024/25 |
|--|---------------------------------|
| Producer Statements/Engineers' Designs/Specialist Services – Peer reviews external specialist charges | At cost |
| Certificates of Acceptance (s96 - 99 Building Act 2004) NOTE: fees associated with processing and inspecting the application is additional to this charge. (including BCA fee) | \$1,250.00 Plus actual costs |
| Notification of Existing Building Work/Existing Fire Appliance (per notification) | \$625.00 |
| Certificates for Public Use (s363A Building Act 2004) Processed within 20 working days and includes one inspection (including BCA fee) | \$470.00 |
| Urgent Certificate for Public Use (s363A Building Act 2004) Processed within 5 working days, unless further information is requested (including BCA fee) | \$655.00 |
| BRANZ levy (per \$1000 value of work) | \$1.00 |
| Building levy (per \$1000 value of work over \$20,444) | \$1.75 |
| Swimming Pool inspection | \$100.00 |

Resource consent and engineering services fees

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Resource consents | 40 – 60% | 40 – 60% |
| 2024/25 (proposed budget and fees est.) | 56% | 44% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|----------------------|----------------|
| Resource consents | \$764,000 |
| Rates equivalent (%) | 0.8% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|--|-------------|
| Resource consents (land use), and other Resource Management Act processes (M=minimum fee, F=fixed fee) | |
| Applications for resource consents not entered as an online application to cover additional administration costs | \$125.00 |
| Notified Applications (M) initial fee | \$12,500.00 |
| Publicly notified hearing fee (M) | \$7,500.00 |
| Notified Applications (limited): (M) | |
| - Initial application fee (as per schedule below) | \$1,750.00 |
| - Limited notified service fee (Section 95B) (M) | \$1,875.00 |
| - Limited notified hearing fee (M) | \$6,250.00 |

| Fee / charge | 2024/25 |
|--|-------------|
| Non-Notified Applications (controlled activities) (M) | \$940.00 |
| Non-Notified Applications (restricted discretionary) (M) | \$1,500.00 |
| Non-Notified Applications – other activities (M) | \$1,875.00 |
| Requirement for Designations and Heritage Protection Orders (M) Notified | \$12,500.00 |
| Requirement for Designations and Heritage Protection Orders (M) Non-Notified | \$2,500.00 |
| Outline Plan Applications (M) | \$940.00 |
| Waiver for a requirement for an outline plan (F) | \$440.00 |
| Extension of time (non-notified) (M) | \$690.00 |
| Cancellation or variation of conditions (non-notified) (M) | \$1,250.00 |
| Certificate of compliance (M) | \$690.00 |
| Existing Use Right Certificate (M) | \$690.00 |
| Compliance Certificates – pursuant to section 100(f) of the Sale & Supply of Alcohol Act 2012 (new or renewal) (F) | \$250.00 |
| Certificate of Compliance – National Environmental Standard (M) | \$690.00 |
| Removal of Building Line restrictions (F) | \$625.00 |
| Reconsideration of Development Contribution Charge (M) | \$375.00 |
| Deemed Permitted Boundary activity and marginal/temporary activity charge (F) | \$500.00 |
| Resource consents (subdivision) (M=minimum fee, F=fixed fee) | |
| Applications for resource consents not entered as an online application to cover additional administration costs | \$125.00 |
| Notified Applications (M) | \$12,500.00 |
| Notified Applications (limited): (M) | |
| - Initial application fee (as per schedule below) | \$2,000.00 |
| - Limited notified service fee (Section 95B) | \$1,875.00 |
| - Limited notified hearing fee | \$6,250.00 |
| Non-Notified Applications (controlled activity) (M) | \$1,500.00 |
| Non-Notified Applications (other activities) (M) | \$1,875.00 |

| Fee / charge | 2024/25 |
|---|---|
| Cross Lease Subdivision and 224(f) approval (M) | \$1,500.00 |
| Unit title approval for second and subsequent stages (M) | \$625.00 |
| ROW Application & Section 348 signing (F) | \$625.00 |
| Section 226 Certificate (F) | \$625.00 |
| Cancellation or variation of conditions (non-notified) (M) | \$1,500.00 |
| Cancellation or variation of consent notice (M) | \$1,750.00 |
| Each Plan approval certificates (e.g. Sections 221, 223, 224, 232, 240, 241, 243, 5(1) g, 321,). (M) | Hourly rates for planning, engineering and legal |
| Combined Land use and Subdivision (M) | \$2,500.00 |
| Application for road naming for new public/private roads | \$625.00 |
| Monitoring/recovery rates | |
| Fee payable on each consent with conditions (on approval), further inspections/actions at cost | \$230.00 |
| Recovery of costs where a flat fee does not apply | |
| Manager or team leader (hourly rate) | \$255.00 |
| Senior Planner, Senior Development Advisor, Senior Policy Advisor (hourly rate) | \$245.00 |
| Environmental Planners, Development Planner, Compliance Officer, Policy Advisor (hourly rate) | \$230.00 |
| Specialist consultant (including consultant planners) | Variable based on actual cost |
| Monitoring costs for National Environmental Standards permitted activities (hourly rate) | \$230.00 |
| Commissioners (hourly rates) | Actual cost |
| Business support officers (hourly rate) | \$170.00 |
| Cost of all disbursements (such as venue hire, photocopying, catering, postage, public notification) | Variable based on actual cost |
| Other Applications and Certificate Approvals | |

| Fee / charge | 2024/25 |
|---|--------------------------------------|
| Copy of Certificate of Title or Consent Notice (per certificate) | \$31.00 |
| Plan Change Requests | |
| Initial application fee (on request council can provide an indication of any additional charges likely to be imposed) | \$25,000.00 |
| Fees charged by any consultant engaged by Council (this also includes planning and legal advice) | Variable based on actual cost |
| Junior and intermediate level officers from across Council (hourly rate) | \$230.00 |
| Senior level officers from across Council (hourly rate) | \$245.00 |
| Manager and team leader level officers from across Council (hourly rate) | \$255.00 |
| Councillor costs related to a hearing | As set by the remuneration Authority |
| Independent commissioner costs related to a hearing (including decisions under clauses 23(6), 25 and 29) | Variable based on actual cost |
| Cost of all disbursements (such as venue hire, accommodation, photocopying, catering, postage, public notification) | Variable based on actual cost |
| Engineering services | |
| Recovery of Engineering staff time per hour (where flat fee does not apply) | |
| Asset Manager, Development Engineering, Deeds of Arrangement | \$295.00 |
| Other staff involved with development engineering and development contributions | \$215.00 |

REGULATORY COMPLIANCE – LIQUOR AND HEALTH LICENSING

Share of funding from fees and charges (from Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Regulatory compliance – Liquor and Health licensing | 35 – 45% | 55 – 65% |
| 2024/25 (proposed budget and fees est.) | 53% | 47% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|---|----------------|
| Regulatory compliance – Liquor and Health licensing | \$395,000 |
| Rates equivalent (%) | 0.4% |

Alcohol licensing fees

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|--|------------|
| District Liquor Licensing fees (set by Sale and Supply of Alcohol Act 2012) | |
| On/Off/Club Alcohol Licence Application Fee (based on classification) | |
| - Very Low Risk | \$368.00 |
| - Low Risk | \$609.50 |
| - Medium Risk | \$816.50 |
| - High Risk | \$1,023.50 |
| - Very High Risk | \$1,207.50 |

| Fee / charge | 2024/25 |
|---|---------------------------------------|
| On/Off/Club Alcohol Licence Annual Fee (based on classification) | |
| - Very Low Risk | \$161.00 |
| - Low Risk | \$391.00 |
| - Medium Risk | \$632.50 |
| - High Risk | \$1,035.00 |
| - Very High Risk | \$1,437.50 |
| Special Licence (Class Based) | |
| - Class 1 (Large) | \$575.00 |
| - Class 2 (Medium) | \$207.00 |
| - Class 3 (small) | \$63.25 |
| Miscellaneous Alcohol Licence Fees | |
| Managers Certificates | \$316.25 |
| Temporary Authority | \$296.70 |
| Compliance Certificates (For New Alcohol Licences) | |
| Building Code Compliance Certificate | \$250.00 |
| Town Planning Compliance Certificate | \$250.00 |
| Gambling Act 2003 | |
| Class 4 Gaming & TAB Venue Application Fee | \$625.00 |
| Class 4 Gaming & TAB Venue Application Processing Fee (Hourly rate) | \$220.00 |
| Inspection/Enforcement Fees | |
| Alcohol Licence Inspector (Hourly Fee) | \$220.00 |
| Infringements in accordance with the Sale and Supply of Alcohol Regulations 2013 (no GST) | As per regulations (\$250- \$1000) |
| Alcohol Bylaw | |

| Fee / charge | 2024/25 |
|-------------------------|---------|
| Alcohol Bylaw Exemption | \$50.00 |

Food premises fees (Note – these have already been adopted for consultation)

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|----------|
| Registration Fees | |
| New Food Control Plan Registration – 1 Year Registration (excludes verification) | \$400.00 |
| New National Programme Registration (All Levels) – 2 Year Registration (excludes verification) | \$400.00 |
| MPI Domestic Food Business Levy | |
| Year One Levy (2025) (per Site) | \$57.50 |
| Year Two Levy (2026) (per Site) | \$86.25 |
| Year Three levy (2027) (per Site) | \$115.00 |
| Miscellaneous Food Registration Fees | |
| Significant Change Fee (FCPs & NPs) | \$150.00 |
| Significant Amendment Fee (FCPs Only) (excludes verification) | \$200.00 |
| Renewal of Registration | \$190.00 |
| Late Payment Penalty for overdue invoices | 10% |
| Verification Fees | |
| Verification Base Fee (NPs & FCPs) – Includes first two hours then hourly rate applies. | \$500.00 |
| EHO/Verifier Hourly Rate - invoiced in 15 min blocks (includes email close out of corrective actions) | \$220.00 |

| Fee / charge | 2024/25 |
|---|---------------------------------|
| Late cancellation/postponement or failure to attend verification penalty (<48 hours' notice) | \$110.00 |
| Verification Revisit/failure to complete CARs Fee (second and subsequent visits) | \$200.00 |
| Enforcement Fees | |
| Infringement for failing to register a food control plan or national programme with the appropriate authority in accordance with Food Act 2014 (no GST) | \$450.00 |
| Other Food Act 2014 infringements in accordance with Food Regulations 2015 Schedule 2 Infringement Offences and Fees (no GST) | As per schedule (\$300 - \$450) |
| Food Safety Officer Hourly Rate (where enforcement action is required) | \$250.00 |
| Request for review of enforcement | \$120.00 |
| | |

Health licensing and inspection services fees

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|--|----------|
| New Health Registration Fees | |
| New hairdresser registration (includes first inspection) | \$400.00 |

| Fee / charge | 2024/25 |
|---|---|
| New camping ground registration (includes first inspection) | \$400.00 |
| New offensive trade registration (includes first inspection) | \$400.00 |
| New funeral director registration (includes first inspection) | \$400.00 |
| Renewal of Health Registration | |
| Renewal of hairdresser registration (includes annual inspection) | \$220.00 |
| Renewal of camping ground registration (includes 1 hour inspection time, then hourly rate applies) | \$250.00 |
| Renewal of offensive trade registration (includes annual inspection) | \$250.00 |
| Renewal of funeral director registration (includes annual inspection) | \$250.00 |
| Miscellaneous Health Fees | \$0.00 |
| Camping Ground Regulations Exemption Request | EHO hourly rate applies in 15 min blocks |
| Environment Health Officer (EHO) Hourly Rate (including re-inspections) | \$220.00 |

Mobile Trading Fees

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|----------------------------|---------|
| Mobile Trading Fees | |

| Fee / charge | 2024/25 |
|---|------------|
| Public Place Bylaw trading approval for mobile vendors (annual fee) | \$85.00 |
| No trading approval penalty | \$100.00 |
| Venture Centre/Permitted Trading Location Fees | |
| Casual Fee (per day) | \$20.00 |
| Weekly Fee | \$60.00 |
| Monthly Fee | \$220.00 |
| Annual fee Venture site | \$2,575.00 |

COMMUNITY FACILITIES

Parks and reserves

| Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024) | | |
|--|--------------|----------------|
| Activity | General rate | Fees & charges |
| Parks and reserves | 90 – 100% | 0 – 10% |
| 2024/25 (proposed budget and fees est.) | 94% | 6% |

| Expected annual revenue (2024/25) | |
|-----------------------------------|----------------|
| Activity | 2024/25 (est.) |
| Parks and reserves | \$392,000 |
| Rates equivalent (%) | 0.4% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|------------------------|
| Tongariro Domain | |
| Hire (commercial event) per day | \$530.00 |
| Commercial event – Set up (minimum per day) | \$265.00 |
| Community event - Set up (minimum per day) | \$200.00 |
| Community event – Operational (minimum per day) | \$400.00 |
| Community/Commercial event - Bond (no GST) | \$500.00 to \$3,000.00 |

| Fee / charge | 2024/25 |
|---|------------------------|
| Riverside Park | |
| Hire (commercial event) | POA |
| Community event - Set up (minimum per day) | \$200.00 |
| Community event - Operational (minimum per day) | \$400.00 |
| Bond (no GST) | \$500.00 to \$3,000.00 |
| Riverside Park - Amphitheatre | |
| Hire (commercial event) | POA |
| Community event - Set up (minimum per day) | \$200.00 |
| Community event - Operational (minimum per day) | \$400.00 |
| Bond (no GST) | \$500.00 to \$3,000.00 |
| Owen Delany Park | |
| Ground hire (commercial event) | |
| Bond (no GST) | \$500.00 to \$3,000.00 |
| Owen Delany Park Entire Venue | |
| Operational Day | \$1,850.00 |
| Set Up / Pack Down Day | \$925.00 |
| Corporate Lounges | |
| Hourly rate for community groups only | \$48.00 |
| Full day | \$230.00 |
| Downstairs Lounge | |
| Hourly rate for community groups only | \$23.00 |
| Full day | \$230.00 |
| Upstairs and downstairs – full day | \$400.00 |

| Fee / charge | 2024/25 |
|--|------------------------|
| ODP Number 1 field plus grandstand | \$120.00 |
| General reserves and sportsgrounds (including Turangi and Mangakino) | |
| Hire (commercial event) | |
| - Set up (Commercial) | \$215.00 |
| - Operational (Commercial) | \$425.00 |
| - Bond (no GST) | \$500.00 to \$1,000.00 |
| General Reserves / Sportsgrounds (Community) | \$95.00 |
| Rugby (per field per season) | \$450.00 |
| Rugby (casual use per day) | \$95.00 |
| Rugby league (per field per season) | \$450.00 |
| Rugby league (casual use per day) | \$95.00 |
| Senior soccer (per field per season) | \$450.00 |
| Senior soccer (casual use per day) | \$95.00 |
| Touch (per field per season) | \$225.00 |
| Touch (casual use per day) | \$45.00 |
| Cricket (turf wicket per season) | \$650.00 |
| Cricket (turf wicket casual use per day) | \$325.00 |
| Cricket (artificial wicket per season) | \$130.00 |
| Cricket (artificial wicket casual use per day) | \$65.00 |
| Kaimanawa cricket pavilion (per day) | \$225.00 |
| Hourly rate for community groups only | \$48.00 |
| School group charges ODP and Crown Park | \$70.00 |
| Interschool Kiwi Sport and/or festival sports organised by Sports Advisory Council | Free |
| Other sporting use and services | Price on enquiry |
| Wedding Booking Fee | \$65.00 |

| Fee / charge | 2024/25 |
|---|---------------|
| Nukuhau boat trailer park | |
| Bays 1-6, 8-13 and 15-19 (11m) | \$1,765.00 |
| Bays 7, 14 and 20-49 (9.5m) | \$1,550.00 |
| Reserve Applications | |
| Bond for processing commercial use of reserve (per hour) (no GST) | \$120.00 |
| Leases and licences | |
| Ground rental for sporting and community leases (Taupō, per m2) | At cost (POA) |
| Ground rental for sporting and community leases (Turangi, per m2) | At cost (POA) |

AC Baths

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Venues - AC Baths | 55 – 70% | 30 – 45% |
| 2024/25 (proposed budget and fees est.) | 70% | 30% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|----------------------|----------------|
| Venues - AC Baths | \$1,513,000 |
| Rates equivalent (%) | 1.7% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|---------|
| Casual Entry | |
| Adult (16 +) (includes pool and sauna) | \$12.00 |
| Senior / Student (Senior is 65+ years. Students must present current New Zealand student ID) | \$7.00 |
| Child (6 - 15 years) | \$6.00 |
| LOCAL Child 5 years and under (includes one free adult for supervision. With proof of address) | Free |
| VISITOR child 5 years and under (includes one free adult for supervision) | \$6.00 |

| Fee / charge | 2024/25 |
|---|-----------------------|
| Family Pass (2 adults & 3 children, or 1 adult & 4 children) | \$29.00 |
| Spectator | \$1.50 |
| Private thermal pool (minimum two people, 18 years + only) | \$15.00 per person |
| Hydro Slide (unlimited rides) | \$8.50 |
| Aqua Fitness Class Casual Entry | |
| Excludes pool entry | \$6.50 |
| Adult includes pool entry | \$18.50 |
| Senior / Student includes pool entry | \$13.50 |
| Memberships* | |
| Adult pool | |
| - 3 months | \$120.00 |
| - 6 months | \$180.00 |
| - 12 months | \$300.00 |
| Senior / Student pool | |
| - 3 months | \$70.00 |
| - 6 months | \$105.00 |
| - 12 months | \$175.00 |
| Child (6 - 15 years) pool | |
| - 3 months | \$60.00 |
| - 6 months | \$90.00 |
| - 12 months | \$150.00 |
| Family pool | |
| - 3 months | \$240.00 |
| - 6 months | \$345.00 |
| - 12 months | \$545.00 |

| Fee / charge | 2024/25 |
|--|--|
| <i>Aqua fitness class includes pool entry</i> | |
| Adult | |
| - 3 months | \$185.00 |
| - 6 months | \$277.50 |
| - 12 months | \$462.50 |
| Senior / Student | |
| - 3 months | \$135.00 |
| - 6 months | \$202.50 |
| - 12 months | \$337.50 |
| *Memberships can be paid by monthly direct debit (minimum three month term) | |
| | <i>POA (based on membership prices and any processing or administration costs)</i> |
| Swim school | |
| Child learn to swim lesson | \$15.00 |
| Adult | \$21.00 |
| Adult private lesson | \$55.00 |
| Child private lesson | \$41.00 |
| Holiday intensive block | \$80.00 |

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Venues - Turangi Turtle Pools | 85 – 95% | 5 – 15% |
| 2024/25 (proposed budget and fees est.) | 96% | 4% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|-------------------------------|----------------|
| Venues - Turangi Turtle Pools | \$51,000 |
| Rates equivalent (%) | 0.1% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|---------|
| Casual Entry | |
| Adult (16+ years) | \$6.50 |
| Senior / Student (Senior is 65+ years. Students must present current New Zealand student ID) | \$5.50 |
| Child (6 - 15 years) | \$4.50 |
| LOCAL Child 5 years and under (includes one free adult for supervision. With proof of address) | Free |
| VISITOR child 5 years and under (includes one free adult for supervision) | \$4.00 |
| Family (2 adults & 3 children, or 1 adult & 4 children) | \$24.00 |

| Fee / charge | 2024/25 |
|--|----------|
| Spectator | Free |
| Concession cards (20 swims) | |
| - Adult | \$85.00 |
| - Child | \$54.00 |
| Schools/Swim Clubs/Aqua programmes (per hour) | \$44.00 |
| Hire Learners Pool (as venue or private hire - per hour) | N/A |
| Memberships | |
| Adult | |
| - 3 months | \$65.00 |
| - 6 months | \$97.50 |
| - 12 months | \$162.50 |
| Senior / student | |
| - 3 months | \$55.00 |
| - 6 months | \$82.50 |
| - 12 months | \$112.50 |
| Child (6 - 15 years) | |
| - 3 months | \$45.00 |
| - 6 months | \$67.50 |
| - 12 months | \$112.50 |
| Family (2 adults & 3 children, or 1 adult & 4 children) | |
| - 3 months | \$175.00 |
| - 6 months | \$250.00 |
| - 12 months | \$420.00 |

Mangakino Pool

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Venues - Mangakino Pools | 100% | 0% |
| 2024/25 (proposed budget and fees est.) | 100% | 0% |

Expected annual revenue (2024/25)

| Activity | Current (2023/24 est.) | 2024/25 (proposed fees est.) | Revenue gained from proposed changes |
|--------------------------|---------------------------|---------------------------------|---|
| Venues - Mangakino Pools | Nil | Nil | Nil |
| Rates equivalent (%) | Nil | Nil | Nil |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|-------------------------|---------|
| Adult (16+ years) | Free |
| Senior / Student | Free |
| Child (6 - 15 years) | Free |
| Child 5 years and under | Free |
| Spectator | Free |
| Bond (no GST) | Free |

Taupō Events Centre fees

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Venues - Taupo Events Centre | 65 – 80% | 20 – 35% |
| 2024/25 (proposed budget and fees est.) | 79% | 21% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|------------------------------|----------------|
| Venues - Taupo Events Centre | \$445,000 |
| Rates equivalent (%) | 0.5% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|------------|
| Taupō Events Centre - Stadium and Associated Rooms | |
| Stadium | |
| Hourly rate (community only) | \$100.00 |
| Full day (commercial) | \$1,400.00 |
| Full day (community) | \$700.00 |
| Full Court | |
| Hourly Rate (commercial) | \$55.00 |
| Hourly rate (community) | \$33.00 |
| Full day (commercial) | \$495.00 |

| Fee / charge | 2024/25 |
|---|------------|
| Full day (community) | \$280.00 |
| Clubroom | |
| Hourly rate (community only) | \$45.00 |
| Full day (commercial) | \$240.00 |
| Function Room | |
| Hourly rate (community only) | \$70.00 |
| Full day (commercial) | \$445.00 |
| Entire Venue | |
| Full day (commercial) | \$2,000.00 |
| Full day (community) | \$1,200.00 |
| Climbing Wall | |
| Casual entry | |
| Adult (16+) | \$15.00 |
| Student (any student with valid ID) | \$12.50 |
| Child (under 16) | \$11.50 |
| Bouldering (non-roped and low level) | \$7.50 |
| Harness hire (Casual visitors need to hire a harness unless they are bringing their own) | \$6.00 |
| Memberships | |
| Adult | |
| - 3 months | \$150.00 |
| - 6 months | \$225.00 |
| - 12 months | \$375.00 |
| Senior / student | |
| - 3 months | \$125.00 |
| - 6 months | \$187.50 |

| Fee / charge | 2024/25 |
|---|----------|
| - 12 months | \$312.50 |
| Child (6 - 15 years) | |
| - 3 months | \$115.00 |
| - 6 months | \$172.50 |
| - 12 months | \$287.50 |
| Chalkies climbing club – one class per week (ages 5 – 12) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours | \$95.00 |
| Chalkies climbing club-- two classes per week (ages 5 – 12) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours | \$120.00 |
| Stalactites youth club – one class per week (ages 13 – 17) Per term and includes tuition and equipment hire during group lesson, 1 group lessons per week and weekend/school holidays, general membership during scheduled opening hours | \$111.00 |
| Stalactites youth club – two classes per week (ages 13 – 17) Per term and includes tuition and equipment hire during group lessons, 2 group lessons per week and weekend/school holidays, general membership during scheduled opening hours | \$142.00 |
| Fitness Studio | |
| Casual entry | |
| Adult (16 +) | \$18.00 |
| Senior / Student (Senior is 65+ years. Students must present current New Zealand student ID – minimum age is 16) | \$10.50 |
| Memberships* | |
| Adult | |

| Fee / charge | 2024/25 |
|--|--|
| - 3 months | \$180.00 |
| - 6 months | \$270.00 |
| - 12 months | \$450.00 |
| Senior / Student | |
| - 3 months | \$105.00 |
| - 6 months | \$157.00 |
| - 12 months | \$262.00 |
| Memberships including pool | |
| Adult | |
| - 3 months | \$300.00 |
| - 6 months | \$450.00 |
| - 12 months | \$750.00 |
| Senior / Student | |
| - 3 months | \$175.00 |
| - 6 months | \$262.00 |
| - 12 months | \$437.00 |
| * Memberships can be paid by monthly direct debit (minimum three-month term) | POA (based on membership prices and any processing or administration costs) |

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Venues - Great Lake Centre | 75 –85% | 15 –25% |
| 2024/25 (proposed budget and fees est.) | 91% | 9% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|----------------------------|----------------|
| Venues - Great Lake Centre | \$177,000 |
| Rates equivalent (%) | 0.2% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|--|------------|
| Entire Venue | |
| Full day (commercial) | \$2,450.00 |
| Full day (community) | \$1,200.00 |
| Theatre including backstage rooms | |
| Full day (commercial) | \$1,300.00 |
| Full day (community) | \$690.00 |
| Multi Show Day (Commercial) | \$1,740.00 |
| Multi Show Day (Community) | \$900.00 |
| Theatre only | |

| Fee / charge | 2024/25 |
|--|------------|
| Full day (commercial) | \$1,025.00 |
| Full day (community) | \$540.00 |
| Hourly (community - with technical support) | \$185.00 |
| Hourly (community – no technical support) | \$70.00 |
| Hall | |
| Full day (commercial) | \$1,025.00 |
| Full day (community) | \$540.00 |
| Hall/Eastwing | |
| Full day (commercial) | \$1,300.00 |
| Full day (community) | \$690.00 |
| Eastwing/Conservatory | |
| Full Day | \$450.00 |
| Community group short hire hourly rate (minimum of 2 hours) | \$70.00 |
| Rimu Room | |
| Full Day (one room) | \$200.00 |
| Full Day (two rooms) | \$365.00 |
| Community group short hire hourly rate (minimum of 2 hours) | \$45.00 |
| Green Room | |
| Full Day | \$235.00 |
| Community group short hire hourly rate (minimum of 2 hours) | \$45.00 |
| Upper Foyer - Full Day | \$178.50 |
| Lower Foyer - Full Day | \$178.50 |
| Kitchen | |

| Fee / charge | 2024/25 |
|--------------|----------|
| Full Day | \$235.00 |
| Hourly rate | \$40.00 |

Libraries

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|--|--------------|----------------|
| Community Buildings - District Libraries | 90 – 100% | 0 – 10% |
| 2024/25 (proposed budget and fees est.) | 98% | 2% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|--|----------------|
| Community Buildings - District Libraries | \$44,000 |
| Rates equivalent (%) | 0.0% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|--|---------|
| Membership fees | |
| Local residents and rate payers (fee covers the cost of a library card) | \$1.50 |
| Temporary residents and visitors (Six month subscription) | \$20.00 |
| Replacement membership card | \$2.00 |
| Borrowing fees | |
| Books (28 days) | Free |
| Magazines (14 days) | Free |
| e-Books and e-Audiobooks | Free |

| Fee / charge | 2024/25 |
|---|---|
| New Releases / Hot Picks (14 days) | \$3.00 |
| DVD TV series (multiple discs) (14 days) | \$5.00 |
| All other DVDs (7 days) | \$3.00 |
| Reserves - adult (per item) | free |
| Reserves – kids and teen books | Free |
| Interloan – search fee (per book) | \$4.00 |
| Interloan – postage | \$10.00 |
| Interloan - renewal | \$4.00 |
| Overdue fees | |
| New releases / Hot picks / DVDs / CDs | Recharged full rental amount when two days overdue |
| Other items | No fee |
| Damaged / lost books (replacement) / per item | Replacement cost plus \$10 admin per invoice raised |
| Book a Librarian Session (Research & Computer support) (up to a maximum of 2 hours research support) | \$20.00 |
| Meeting Room hire fees | |
| Hourly rate (community) (free for education related purpose) | \$25.00 |
| Daily rate (community) | \$135.00 |
| Hourly rate (commercial) | \$45.00 |
| Daily rate (commercial) | \$320.00 |

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Heritage, culture & public art - Taupo Museum & Art Gallery | 85 – 95% | 5 – 15% |
| 2024/25 (proposed budget and fees est.) | 92% | 8% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|---|----------------|
| Heritage, culture & public art - Taupo Museum & Art Gallery | \$95,000 |
| Rates equivalent (%) | 0.1% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|---------|
| Entry | |
| Ratepayers and residents | Free |
| Adults | \$6.00 |
| Senior / Students over 18 | \$4.00 |
| Students under 18 / Children | Free |
| Large groups - 8 or more (per person) | \$4.00 |
| Children – education activity (per person) | Free |
| Research Fee (up to a maximum of two hours) | \$20.00 |
| Exhibition Space | |

| Fee / charge | 2024/25 |
|---|---------------------------------------|
| One artist (6 week booking) | \$500.00 |
| Up to two artists (6 week booking) | \$750.00 |
| Three or more artists (6 week booking) | \$900.00 |
| Ora Garden | |
| Community group (per hour, eligibility at discretion of management) | \$30.00 |
| Corporate group (per hour) | \$60.00 |
| Weddings (base fee) | \$350.00 additional charges may apply |
| Wedding photos only | \$30.00 |
| Workshop (Niven Room) | |
| Community rate (per person, subject to duration of workshop) | \$10.00 |
| Gallery space (Niven Room) | |
| Hourly rate (community) | \$33.00 |
| Hourly rate (commercial) | \$48.00 |
| Community rate (6-week booking) | \$295.00 |
| Commercial rate per month (6-week booking) | \$495.00 |
| Touring Exhibitions (selected tours) | |
| Ratepayers and residents | \$6.00 |
| Adults (includes entry fee) | \$12.00 |
| Senior / Students over 18 (includes entry fee) | \$4.00 |
| Students under 18 / Children | Free |
| Photographs | |
| A4 | \$15.00 |
| A3 | \$20.00 |
| A2 | \$55.00 |

| Fee / charge | 2024/25 |
|--------------------|----------|
| A1 | \$125.00 |
| Digital copy on CD | \$35.00 |

Community halls and conference room fees

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Community Buildings - Community Halls | 90 – 100% | 0 – 10% |
| 2024/25 (proposed budget and fees est.) | 96% | 4% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|---------------------------------------|----------------|
| Community Buildings - Community Halls | \$28,000 |
| Rates equivalent (%) | 0.0% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|----------|
| Bond (no GST) (All Users EXCEPT Hourly Users) - DAMAGE & CLEANING | \$250.00 |
| Bond (alcohol) (no GST) | \$350.00 |
| Community Groups - Hourly Rate (All halls including Tūrangi Gym) | \$17.50 |
| Community Groups - Full Day Rate (8 – 24 hours) | \$140.00 |
| Non-Community Groups - Hourly rate | \$37.50 |
| Non-Community Groups - Full Day Rate (8 – 24 hours) | \$300.00 |
| Turangi Gym - Hourly Rate (casual use) | \$20.00 |
| Sports Clubs Usage Annual Charge (up to 30 hours per year) | \$350.00 |

Superloo

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|--|---------|
| Entry fee | Free |
| Shower (includes towel, shampoo and soap) (for every five minutes, KiwiCash used, no cash onsite) | \$6.00 |
| Locker | Free |

Cemeteries

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | Uniform annual charge | Fees & charges |
|---|-----------------------|----------------|
| Cemeteries | 0 – 30% | 70 –100% |
| 2024/25 (proposed budget and fees est.) | 29% | 71% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|----------------------|----------------|
| Cemeteries | \$70,000 |
| Rates equivalent (%) | 0.1% |

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|--|------------|
| Purchase of Plot | |
| Burial | |
| - 0 – 5 Years | Free |
| - 6 – 12 Years | \$750.00 |
| - 12+ Years | \$1,000.00 |
| Ashes (up to two internments of ashes in one plot) (all ages) | \$250.00 |
| Internment* | |
| Burial | |
| - 0 – 5 Years | \$200.00 |

| Fee / charge | 2024/25 |
|--|--|
| - 6 –12 Years | \$300.00 |
| - 12+ Years | \$400.00 |
| Ashes (all ages) | \$100.00 |
| Ashes into an existing grave | \$100.00 |
| * Additional fee for interment (ashes or burial) on a Saturday, Sunday or public holiday | Double standard charge |
| Natural burial | |
| Purchase of plot (all ages) | \$1,000.00 |
| Interment (all ages) | \$400.00 |
| Opepe Cremation Berm Plots | |
| All ages (up to six interments of ashes in one plot) | \$750.00 |
| Wairarapa Moana Māori - Mangakino Cemetery | |
| Purchase of plot | *No purchase of plot fee for Wairarapa Moana Descendants |
| Interment | \$400.00 |
| Other | |
| Purchase of Family Plots - Burials & Ashes | POA |
| Disinterment | POA |
| Reinterment | POA |
| Special Culture Needs | POA |

Transport

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|----------|
| Vehicle Crossing Bond (no GST) – all areas | |
| Urban residential crossing | Nil |
| Urban commercial or industrial crossing | Nil |
| Rural crossing | Nil |
| Stock Underpasses | |
| Legal fees relating to registration of license to occupy road reserve | \$720.00 |
| Processing and approving underpass application in relation to engineering, design, location and traffic management | \$720.00 |
| Biannual maintenance inspection fee | \$360.00 |
| Overweight Vehicle permits – set under Land Transport (Certification and Other Fees) Regulations 2014 Note: The fees below are for two years. Where applicable, if a permit is only issued for one year, then half the amount will be charged. | |
| Application for each single, multiple trip or linked permit where 3 or more working days available for processing | \$36.36 |
| Application for each single, multiple trip or linked permit where less than 3 working days are available for processing | \$54.54 |
| Application for each continuous or high productivity motor vehicle permit where 3 or more working days available for processing | \$109.10 |
| Application for each continuous or high productivity motor vehicle where less than 3 working days available for processing | \$127.28 |
| Application for renewal of each continuous permit where 3 or more working days available for processing | \$18.18 |
| Application for renewal of each continuous permit where less than 3 working days available for processing | \$36.36 |
| Miscellaneous | |

| Fee / charge | 2024/25 |
|--|------------------|
| Street name plate | At cost plus 10% |
| Access way sign | At cost plus 10% |
| Second coat seal | At cost plus 10% |
| Traffic management plan | |
| Basic plan | \$100.00 |
| Medium plan | \$250.00 |
| Complex plan | \$400.00 |
| Utility service providers traffic management plan | \$400.00 |
| Road closure notifications under Transport (Vehicular Traffic Road Closure Regulations 1965) (includes design and publication) | \$250.00 |

Water supply and wastewater

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|------------|
| Water connections to main – Urban areas | |
| Metered 20 mm connections (domestic /commercial) ** | \$1,920.00 |
| Metered greater than 20 mm connections (commercial) | At Cost |
| Upgrade domestic or commercial connection to include backflow prevention device and meter | At Cost |
| Water connections to main – Rural areas | |
| 20mm rural restricted metered domestic connection (using double check valve with restrictors) ** | \$2,460.00 |
| Metered greater than 20 mm connections (subject to allocation) | At Cost |
| Other Works | |
| ** If new connection requires pipe laying more than 10 m and or through hard surface / thrusting of road, additional cost will be recovered | ** At Cost |
| Toby turn on | \$320.00 |
| Toby relocation – where connection to watermain does not change (up to 0.5m movement) | \$350.00 |
| Toby relocation – where new connection to watermain is needed (includes disconnection of current connection) | \$800.00 |
| Disconnection | \$400.00 |
| Toby location | \$290.00 |
| Final meter reading | \$140.00 |
| Install new flow restrictor 20 mm connection (includes removal and install of new restrictor) | \$540.00 |
| Visit to remove or reinstall existing flow restrictor 20 mm connection | \$200.00 |
| Water Meter calibration checking application (refunded if in error) | \$540.00 |

| Fee / charge | 2024/25 |
|---|---------------------------|
| Hydrant Permit – fixed fee for new or replacement permit | \$120.00 |
| Hydrant Permit – volume charge based on Metered Water Supply targeted rate, by scheme where use is permitted | Extraordinary rate per m3 |
| Water Bylaw breach | Actual cost |
| Hydraulic Model Impact Assessment Small Development (available in Taupo & Kinloch only) | At Cost |
| Network Management Fee – 3 waters maintenance contractor price to oversee shutdowns and new connections | \$750.00 |
| Hourly rates where a flat fee does not apply | |
| Maintenance contractor 2-man crew | \$120.00 |
| Network Engineer | \$170.00 |
| Wastewater | |
| Sewer Connections to Main (urban areas) | |
| New wastewater connections (to be done by registered and approved drain layer at owner's cost), new connections require inspection and these fees are outlined below. Where a new sewer connection is required, and this involves work in the road corridor Taupo District Council will install the connection to the property boundary and the actual cost of the work will be charged. | |
| Site inspection fees, (including review of as built) Pipe saddle no longer provided. | \$230.00 |

Trade waste

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|----------|
| Trade waste | |
| Permitted/Controlled Discharge (including final inspection) | \$285.00 |

| Fee / charge | 2024/25 |
|---|------------|
| Conditional Consent (covering 12 hours work including final inspection, including tanker disposal) | \$530.00 |
| Hourly rate for applications (per hour) | \$150.00 |
| Temporary Discharge (including final inspection) | \$285.00 |
| Renewal Fee for Trade Waste Consents (plus additional hourly rate for more than 2 hours' time noting that site inspection charges may also apply) | \$140.00 |
| Variation / Change of Details Request for permitted or conditional consents (plus additional hourly rate for more than 30-minute time noting that site inspection charges may also apply) | \$70.00 |
| Special trade waste agreements, variations or renewals. Actual costs recovered including but not limited to consultant or legal fees | At cost |
| Permitted/Controlled Discharge - Site Inspection / audit (per site visit) | \$200.00 |
| Conditional Consent - Site Inspection (per site visit) | \$300.00 |
| Temporary Discharge - Inspection / audit (per site visit) | \$300.00 |
| Site Inspection / audit - Non-Compliance (per site visit) | \$300.00 |
| Permitted/Controlled/Special (annual fee) | \$85.00 |
| Conditional/Special - Risk Class 3 (annual fee) | \$2,220.00 |
| Conditional/Special - Risk Class 2 (annual fee) | \$1,350.00 |
| Any temporary Discharge (annual fee) | \$285.00 |
| Independent Monitoring (per sample collected) | \$305.00 |
| Tankered Waste Consents (annual fee) | \$975.00 |

Trade Waste charges for conveyance, treatment and disposal of conditional trade waste

All activities that require a Conditional trade waste consent under the Council's Trade Waste Bylaw are liable to pay trade waste charges, which have three components:

- Volume – the amount of waste disposed through the sewer (m3)
- cBOD5 – Carbonaceous biochemical oxygen content of the trade waste (kg)
- Suspended solids – the content of solid material in the trade waste (kg)
- Conditional trade waste consents for areas outside of those listed, pay the Taupō Trade Waste rates.

Flow and load based charges for area outside of the Taupo wastewater catchment will be calculated on a case by case basis.

| Fee / charge | 2024/25 |
|---|---------|
| Flow and load-based charge (for wastewater not of domestic nature) | |
| Taupō | |
| Flow (\$/m3) | \$3.46 |
| cBOD5 (\$/kg) | \$0.78 |
| TSS (\$/kg) | \$0.47 |
| TN (\$/kg) | \$4.07 |
| TP (\$/kg) | \$16.52 |

SOLID WASTE

Landfill and transfer stations

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | Targeted rate | Fees & charges |
|---|---------------|----------------|
| Solid waste disposal | 45 – 55% | 55 – 75% |
| 2024/25 (proposed budget and fees est.) | 26% | 74% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|----------------------|----------------|
| Solid waste disposal | \$6,439,000 |
| Rates equivalent (%) | 7.2% |

Fees and charges schedule

A weighbridge at the Broadlands Road Resource Recovery Centre enables charging based on weight. At other transfer stations around the district the fees will continue to be determined based on the size of the load as they have in the past.

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|--|---------|
| Broadlands Road Landfill | |
| Charges for the disposal of refuse and green waste are based on weight. Load composition will be assessed upon arrival at the site | |
| Residential refuse collection (per bag up to 60L) | \$2.50 |
| Refuse – all vehicles, including trailers | |
| - Minimum charge | \$26.00 |

| Fee / charge | 2024/25 |
|--|----------|
| - per tonne | \$265.00 |
| Small load e.g. car (<100kg) (minimum charge) | \$26.00 |
| Medium load e.g. small van, utility, trailer (<250kg) (minimum charge) | \$66.00 |
| Large load e.g. large van, utility, trailer (<400kg) (minimum charge) | \$106.00 |
| Green waste | |
| - Minimum charge | \$7.50 |
| - per tonne | \$75.00 |
| Clean fill | |
| - Minimum charge | \$2.50 |
| - per tonne | \$26.00 |
| Car tyre disposal (per tyre, maximum 4 tyres) | \$7.00 |
| Concrete disposal | |
| - Minimum charge | \$2.50 |
| - per tonne | \$26.00 |
| Crushed concrete sale (per tonne) | \$16.00 |
| Special waste – immediate burial | |
| - Minimum charge | \$27.50 |
| - per tonne | \$275.00 |
| Septage (fats, oils and grease) disposal | \$50.00 |
| District Transfer Stations | |
| Refuse (minimum charge) | |
| - Small load e.g. car (<100kg) | \$26.00 |
| - Medium load e.g. small van, utility, trailer (<250kg) | \$66.00 |
| - Large load e.g. large van, utility, trailer (<400kg) | \$106.00 |
| Per tonne charge | \$265.00 |
| Green waste (minimum charge) | |
| - Small load e.g. car (<100kg) | \$7.50 |

| Fee / charge | 2024/25 |
|---|---------|
| - Medium load e.g. small van, utility, trailer (<250kg) | \$19.00 |
| - Large load e.g. large van, utility, trailer (<400kg) | \$30.00 |
| Per tonne charge | \$75.00 |
| Car tyre disposal (per tyre, maximum 4 tyres) | \$7.00 |
| Residential refuse collection (per bag up to 60L) | \$2.50 |

Litter Infringement fees

(No GST)

| Fee / charge | 2024/25 |
|---|----------|
| Infringement Fee - set under sections 13 and 14 of the Litter Act 1979 | |
| Deposited or left used cigarette or chewing gum in a public place | \$100.00 |
| Deposited or left litter in a public place | \$400.00 |
| Deposited or left litter in a private place without consent | \$400.00 |
| Deposited or left dangerous litter in a public place | \$400.00 |
| Deposited or left dangerous litter in a private place without consent | \$400.00 |

STRATEGIC PROPERTY

Housing for the elderly

Share of funding from fees and charges (from proposed Revenue and Financing Policy 2024)

| Activity | General rate | Fees & charges |
|---|--------------|----------------|
| Housing for the Elderly | 50 – 70% | 30 – 50% |
| 2024/25 (proposed budget and fees est.) | 65% | 35% |

Expected annual revenue (2024/25)

| Activity | 2024/25 (est.) |
|-------------------------|----------------|
| Housing for the Elderly | \$395,000 |
| Rates equivalent (%) | 0.4% |

Fees and charges schedule

| Fee / charge | 2024/25 |
|---|----------|
| Taupō | |
| Single Units (per person / per week) | \$170.00 |
| Double Units (per couple / per week) | \$245.00 |
| Tūrangi | |
| Single Units (per person / per week) | \$170.00 |
| Double Units (per couple / per week) | \$245.00 |
| Requests for additional tenants (over one for a single unit and over two for a double per unit) | POA |

| Fee / charge | 2024/25 |
|--------------------------------------|----------|
| Mangakino | |
| Single Units (per person / per week) | \$130.00 |

Taupō CBD rental spaces and airspace lease fees

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|--|----------|
| Taupō CBD Rental Spaces charges A limited number of spaces adjacent to CBD footpaths have been set aside for retailers' use by Licence to Occupy. A typical use is for café tables and chairs. | |
| - Per 12m2 site | \$785.00 |
| - Additional square metre | \$15.00 |
| Taupō CBD Airspace Leases CBD (veranda or similar) airspace may be available for lease on individual application at Council's sole discretion. Conditions of lease including rental are on a "commercial fair market value" basis. | |

Land information memorandum and corporate services fees

Fees and charges schedule

All fees and charges include GST except where noted.

| Fee / charge | 2024/25 |
|---|-----------------------|
| Land information memorandum (LIM) | |
| LIM - Residential/Rural property (10 days) | \$265.00 |
| LIM Residential/Rural Express (Within four hours) | \$590.00 |
| LIM Residential/Rural Urgent (three days) | \$450.00 |
| LIM Commercial/Industrial property (10 days) | \$390.00 |
| LIM Commercial Urgent (five days) | \$520.00 |
| LIM – hourly rate (after three hours) | \$85.00 |
| Corporate services | |
| Recovery of in-house legal services (per hour) | \$240.00 |
| LGOIMA | |
| LGOIMA requests for information (minimum half hour charge) | \$39.00 per half hour |
| LGOIMA Photocopying in excess of 20 pages | \$0.20 per page |
| LGOIMA – All other charges | At cost |
| Requests for District valuation rating roll information | |
| Electronic file containing limited District valuation rating roll information for the district (10 fields, not including names & addresses or sales data) updated monthly | \$1,325.00 |
| Taupō/Kaingaroa | \$650.00 |
| Taupō | \$495.00 |
| Kaingaroa | \$140.00 |
| Turangi/Tongariro | \$400.00 |
| Turangi | \$275.00 |
| Tongariro | \$275.00 |

| Fee / charge | 2024/25 |
|--|----------|
| Mangakino/Pouakani | \$275.00 |
| Mangakino | \$140.00 |
| Pouakani | \$140.00 |
| Property printout (per copy, first 5 free) | \$6.50 |
| Annual Rates Financial Hardship | |
| Postponement Fee | \$65.00 |